

Helping People. Changing Lives.

#### COMMUNITY ACTION ADVISORY COUNCIL

April 12, 2021 - 9:30 am - 11:30 am

### **Electronic Meeting**

(Email EDay @CommunityServices.us for connection information.)

#### **MEETING AGENDA**

- I. WELCOME AND INTRODUCTIONS
- II. REVIEW AND APPROVAL OF MEETING MINUTES
  - A. November 16, 2020 Meeting Minutes Attachment 1

Action requested: Approve November 16, 2020 Community Action Advisory Council meeting minutes.

#### III. ACTING EXECUTIVE DIRECTOR'S REPORT

- A. Albany Human Relations Commission Attachment 2
- B. Oregon Cascades West Council of Governments/Community Services Consortium Merger
- C. Community Action Advisory Council Membership Demographics
- D. Rental Assistance
- IV. RECRUITMENT OF NEW COUNCIL MEMBERS
- V. COMMUNITY SERVICES BLOCK GRANT ORGANIZATIONAL STANDARDS REQUIREMENTS
  - A. Standard 5.4 Community Services Consortium Governing Documents
    - 1. Community Services Consortium Charter Attachment 3.1
    - 2. Community Action Advisory Council Bylaws Attachment 3.2
  - B. Standard 5.6 Conflict of Interest Policy Attachment 4

Action requested: Sign Conflict of Interest Policy

- C. Standard 5.7 Structured Orientation of New Board Members (Community Action Advisory Council members were invited to participate in a joint Community Services Consortium Governing Board/Oregon Cascades West Council of Governments Board of Directors orientation and training held March 11, 2021.)
- D. Standard 5.8 Training of Council Members' Duties and Responsibilities Attachment 5
- E. Standard 5.9 Programmatic Reports
  - 1. Workforce and Education Sharee Cooper and Sean Larsen
- F. Standard 8.7 Financial Reports of Programs Advised by Board (refer to agenda item VI. Finance, A. Statement of Activities)

#### VI. FINANCE

A. Statement of Activities – January 2021 – Attachment 6

#### VII. AGENCY ISSUES FOR INPUT

- A. River Graphic Attachment 7
- B. Housing, Employment, Learning Programs for Self-Sufficiency (HELPS) Mission
- C. Strategic Partnerships
- D. Strategic Planning and Community Needs Assessment

#### VIII. COMMUNITY SERVICES BLOCK GRANT REPORT – Attachment 8

#### IX. PLANNING PROCESS

- A. Process for Gathering Input on Community Needs Assessment
- B. Proposed Meeting Calendar
- X. INFORMATION SHARING Attachment 9

#### XI. ADJOURN

Call Emely Day at Community Services Consortium (541-704-7643) concerning any needed communication and access accommodations for meetings.



Helping People. Changing Lives.

#### COMMUNITY ACTION ADVISORY COUNCIL

November 16, 2020 - 2:30 pm - 4:30 pm

#### **ELECTRONIC MEETING**

#### **MINUTES**

Chair Julie Manning called the meeting to order at 2:33 pm.

#### I. WELCOME AND INTRODUCTIONS

Participating in the meeting were Community Action Advisory Council (CAAC) members Vincent Adams, Frederick Edwards, Mark Edwards, Nancy Greenman, Gerard Groesz, Tomas Hernandez, Cookie Johnson, and Stephany Koehne.

Joining the meeting for special presentations were Daryn Murphy of Commonwealth Development and Julie Arena of Benton County Health Department's Home, Opportunity, Planning, and Equity (HOPE) Advisory Board.

Also joining the meeting, some for presentations only, were Community Services Consortium (CSC) Housing Services Manager Dina Eldridge, Finance Operations Manager Connor Lyons, Program Development and Resource Advisor Karla Garrett, Data Systems Analyst Shivani Agarwal and Executive Assistant Emely Day. Acting Executive Director Pegge McGuire was unable to connect to the meeting.

#### II. APPROVAL OF MEETING MINUTES

B. April 27, 2020 Meeting

Action requested: Approve April 27, 2020 meeting minutes.

Vincent Adams moved to approve the April 27, 2020 meeting minutes; Nancy Greeman seconded the motion; and the motion passed unanimously.

#### III. ACTING EXECUTIVE DIRECTOR'S REPORT - Pegge McGuire

Ms. McGuire was unable to connect to the meeting and will send CAAC members a written report.

- A. COVID 19 Agency Update
  - 1. Fundings
  - 2. Program Impacts
    - a. Rent and Mortgage Assistance
    - b. Utility Assistance
    - c. Weatherization
    - d. Linn Benton Food Share
    - e. Workforce and Education
    - f. Head Start in Lincoln County
  - Staffing
  - 4. Facilities
- B. Regional Wildfires Agency Update
- C. Legislative and Community Action Partnership of Oregon Network Update
- D. Oregon Cascades West Council of Governments-Community Services Consortium Potential Merger Status
- E. Childcare Discussion
- F. Partner Contracts

#### IV. PRESENTATIONS

B. New Housing Development – Daryn Murphy, Commonwealth Development

Daryn Murphy is with Commonwealth Development (CD), which develops almost exclusively affordable housing. He reviewed CD's profile and recent and current projects. (Attachment A.) Following are some highlights.

- CD, a veteran-owned business based in Wisconsin, began 20 years ago and uses the Tax Credit Program and other funding opportunities to develop new, affordable housing nationwide.
- CD has expertise in design, development, construction, and property management.
- CD has done some commercial and non-profit re-development work and only a small amount of business incubation work.
- Mr. Murphy has been involved in housing development for approximately 20 years.
- CD completed projects in North Albany and Newport; the projects were occupied quickly and have long lists of applicants awaiting vacancies, indicating extensive community needs for affordable housing.
- With Oregon Housing and Community Services funding through the Local Innovation and Fast Track (LIFT) program (created to increase the inventory of new, affordable housing), CD initiated a Corvallis affordable-housing project of two- and three-bedroom units. The four-percent Low-Income Tax Credit funding will supplement project expenses.
  - The Corvallis units will be designated for residents at 30 percent of Area Median Income (AMI), 50 percent of AMI, and 60 percent of AMI.
  - The five-acre site in SW Corvallis has a lengthy history of extensive land use development, zoning issues, community opposition, and appeals to Oregon's Land Use Board of Appeals.
  - CD recognizes the need to collaborate with neighbors concerning the development plan and to ensure it will be well received in the community.
  - The community wanted affordable housing on the site.

- Each CD development typically includes a community room with a full kitchen, an office for resident services, a meeting room, a computer center with stations for residents' use, a small fitness room, and a manager's office for site staff.
- Units typically are a little bigger than other affordable developments and have standard appliances, including clothes washers and dryers.
- The development will have 100 units, which is the minimum for the site's zoning designation; nevertheless, CD will incorporate green space.
- CD follows an Affirmative Fair Housing Marketing Plan and works with local partners to meet local needs before opening the lease application process to the general public. CD pre-screens applicants, in the order in which their applications are received, for income eligibility, based upon each unit's size and income-qualification category. Applicants are informed that the development is leased based upon applicants' income qualifications and advises them about the paperwork and support documentation they must provide.
- CD can work with the local housing authority for clients with United States
  Department of Housing and Urban Development (HUD) Housing Choice
  Vouchers.
- The development should be available for leasing during Summer 2022.
- CD tends to develop outside urban areas and focuses on rural areas and areas with high needs but not a lot of housing capacity. CD observed high housing needs but little investment in affordable housing in Corvallis during the past several years.

CD provides marketing materials in various languages and translation services during a project's leasing phase. CD does not require applicants to have a United States legal residency status. Mr. Murphy will verify that this information is clearly stated in marketing and application materials.

#### B. Homelessness Response Activities

B. Benton County: Julie Arena, Home, Opportunity, Planning, and Equity (HOPE) Advisory Board

Julie Arena of Benton County Health Department's HOPE Advisory Board reviewed work undertaken by City of Corvallis and Benton County during the past ten years toward addressing issues related to housing and homelessness. (Attachment B) Following are some highlights.

- Housing Opportunities Action Council (HOAC) developed strategies to address homelessness.
- The City and County collaborated to hire a HOPE Advisory Board Coordinator. Board members are volunteers representing various aspects of the community.
- The Board is charged with developing long-term policy and planning solution recommendations for the City and County to consider.
- The City, County, and CSC jointly funded hiring an equity consultant to train and develop educational components for the Board's consideration in its policy development and equity discussions.
- Services to assist people needing housing would best be provided if colocated – multiple service types in one facility.

- Outside Corvallis City Limits, most services within Benton County are food based, with almost no housing or shelter services.
- HOPE Advisory Board established four priority topic areas.
  - Strengthen crisis response resources (align services)
  - Strengthen crisis response resources (location)
  - Transitional options for safety, health, and stability
  - Permanent supportive housing units
- Community surveys addressing the four priority topic areas will be available in electronic and paper formats this week.
- Linn County: Dina Eldridge, Homeless Engagement and Resource Team (HEART)

and

3. Lincoln County

Ms. Eldridge reviewed recent activities in Linn, Benton, and Lincoln Counties.

- Since the onset of the COVID-19 pandemic, CSC has offered a rent relief program of almost \$3 million in State funding to assist people impacted by the pandemic in terms of lost income and inability to pay rent.
  - Since the programs began mid-May, CSC has spent \$2,569,962 to assist residents of Linn, Benton, and Lincoln Counties pay past-due, current, and future rent through December 2020 to maintain stable housing. Payments are made directly to landlords.
  - Some additional staff members were hired to handle the increased workload, but the vast majority of the cited expenditure involved rent payments.
  - All recent rental assistance applicants were screened for energy assistance payments.
  - The average household rental assistance is approximately \$4,800.
  - To date, CSC assisted 1,535 individuals in 509 households in the threecounty service region.
  - Assisted clients reported COVID impacts as follows:
    - 95 percent were affected by employment or income loss as a result of the pandemic.
    - 2 percent were unable to find employment because of pandemicinduced business closures and/or employment curtailment.
    - 3 percent were ill with COVID-19 or needed to quarantine.
    - 9 percent were impacted by illness themselves or needed to care for a family member impacted by COVID-19.
    - 15 percent of people who lost employment, had to leave employment, or lost work hours claimed it was because of lack of child care or a need to be home to care for children or assist them with schooling.
    - 62 percent were affected by a business closure or layoff.
  - CSC partnered with four organizations in the service region to gather rental and energy assistance applications.
    - Two organizations are culturally specific: Casa Latinos Unidos, serving the Hispanic community in Linn and Benton Counties, and Centro de Ayuda, serving the Hispanic community in Lincoln County.
    - Communities Helping Addicts Negotiate Change Effectively (CHANCE) Recovery has offices in Linn, Benton, and Lincoln Counties.

- Family Resource and Assistance Center operates in Eastern Linn County, particularly Lebanon.
- The partnerships have enabled CSC to reach population groups most impacted by the pandemic (e.g., employees of restaurants and lodging properties).
- Of the people assisted, 38 percent identified as People of Color, 25 percent of those served identified as Hispanic.
- Since May 2020 (a six-month period), CSC spent as much on the COVID-19 rental-assistance program as is typically spent during a fiscal year for CSC's standard housing programs.
- The Coronavirus Aid, Relief, and Economic Security (CARES) Act required that agencies such as CSC disburse all services funding by December30, 2020. Based upon CSC's activity thus far, Ms. Eldridge expects that CSC's funding allocation will be spent by mid-December.
- CSC has received inquiries from more than 1,500 people, prompting CSC to hire more staff to streamline and process applications.
- CSC's offices are closed to the public, but a limited number of appointments are available for clients to meet with staff for in-person application assistance.
- In addition to the COVID-19 housing program, CSC assisted clients with housing issues unrelated to the pandemic.
- CSC does not operate homeless shelters but receives funding that it passes to partner agencies operating shelters in the service region.
  - Last winter, CSC spent approximately \$245,000 on winter shelter assistance, seasonal shelters, and year-round shelters.
  - This year, CSC received enhanced federal funding due to the pandemic and will commit almost \$1.5 million in COVID-19 Emergency Solutions Grant funding from HUD to benefit shelters into 2021. Funding recipients include Jackson Street Youth Services, Unity Shelter, Corvallis Housing First, CHANCE Recovery (for motel sheltering programs), and Signs of Victory Shelter.
  - During a pandemic, congregate shelters have very limited capacity while meeting physical distancing requirements. An alternative practice is to shelter medically vulnerable, unhoused people in separate motel rooms.
  - George Matland, Director of Signs of Victory Ministries, plans to retire soon. CHANCE Recovery will assume responsibility for the shelter operated by Signs of Victory in Albany. CSC pledged more than \$500,000 toward continued operation of this shelter, to be renamed 2nd CHANCE.
- Since January 1, 2020, CSC has assisted 456 people in 235 households experiencing homelessness in the service region. This included 76 veterans, 83 people who had been homeless at least 12 months, 182 survivors of domestic violence, and 27 people at least 65 years old.

Ms. Eldridge is Chair of Homeless Engagement and Resource Team (HEART) serving Albany. HEART has been meeting monthly via Zoom since the onset of the pandemic. HEART hosts an annual Resources Fair each May, but the 2020 Fair was canceled because of the pandemic. HEART sponsors the annual homeless memorial service each December 21 (the longest night of the year in terms of hours of darkness); the service is being planned and will be broadcast by United Presbyterian Church of Albany.

The Affordable Housing Group in Lincoln County received a presentation by Mr. Murphy concerning CD's recent development and meets monthly to discuss permanent supportive housing programs.

Project Turnkey is funded by the Oregon Legislature to support counties in purchasing motels to provide emergency winter shelter and then transitional, permanent supportive, or affordable housing. The eight Oregon counties affected by the September wildfires will share \$35 million; the remaining 28 Oregon counties will share \$30 million. A Benton County group met to discuss the Legislature's funding protocols and requirements and is ready to proceed with motel procurement. Similar efforts are underway in Linn and Lincoln Counties.

#### C. Data/Information Technology Update

Ms. Agarwal conducted a presentation concerning CSC's recently developed data mart. (Attachment C) Following are some highlights.

- CSC's data mart will integrate and aggregate the agency's current, various databases that are required for reporting to multiple funding sources.
- Data mart "dashboards" will illustrate CSC's work and its impact in communities and indicate community population demographic segments not being served.
- Extensive work is involved in merging diverse databases to provide a better image of CSC's client base.

#### D. Web and Social Media Impacts and Update – Karla Garrett

Ms. Garrett reviewed CSC's recent Web site and social media impacts.

- CSC's social media interactions with the community led to better ways of communicating the agency's impact.
- The re-developed Web site was released during April 2020 and prompted positive feedback from community members, agency staff, and community partners. Staff and community providers use the Web site as a resource.
- The Web site has pages for each CSC program with links for assistance, to contact staff, and to donate financially to the program.
- CSC's history is explained, including a 40th anniversary celebration page with a timeline of activities and achievements.
- The community impact page is updated weekly with current program data and highlights of community partner agencies.
- Relevant news is routinely posted.

CSC launched a "5 Days of Giving" fundraising campaign this week, highlighting a different CSC program each day. Daily social media posts are made in advertisement format to keep them prominent in social media feeds. Daily email messages are similar to newsletters and contain data and information concerning each program's impact during 2020 and special initiatives begun during the year. Promotional messages include information regarding how people can donate financially and how financial donations are utilized. The campaign was intended to raise both funds and awareness in communities about CSC's programs and impacts via emergency relief.

The current fundraising campaign introduces CSC's new donation platform, Give Butter; CSC received positive feedback for both the campaign and the donation platform. Fundraising results will be included in CSC's next newsletter and posted on the agency's Web site.

Under Ms. Garrett's guidance, CSC increased its social media presence approximately one year ago and gained positive feedback. (Attachment D)

- CSC's Facebook page has more engagements than Instagram, and the service allows more presence for organizations.
- CSC's Facebook page "likes" increased 53 percent in the past year, and has almost 1,000 "likes."
- Facebook enables CSC to reach a large audience, with posts concerning program change notifications and activities of other community organizations.
- Facebook usually reaches 600 people with a basic, non-promoted post.
- CSC posted 180 messages to Facebook during the past year.
- Community members considered CSC's Facebook page a community resource for information following the September wildfires.
- Social media engagement increased during the COVID-19 pandemic; the engagement has decreased slightly, as people are apparently becoming aware of pandemic resources.

Ms. Garrett shared some of CSC's printed promotional documents. (Attachment E)

- The overall agency brochure was updated.
- Additional printed material was developed and distributed in response to events, such as the September wildfires.
  - Wildfire impact statement and relief efforts.
  - Housing crisis statement for elected officials regarding financial needs to continue serving the region.
- Marketing and branding efforts have become clearer and are utilized to promote the agency and convey information to the community.

# V. COMMUNITY SERVICES BLOCK GRANT ORGANIZATIONAL STANDARDS REQUIREMENTS

- A. Reporting Data
- B. Standard 8.7 Financial Reports of Programs Advised by Council September 2020

Mr. Lyons reviewed CSC's financial status through September 2020, which concluded 25 percent of the agency's July-June fiscal year.

- Most of CSC's programs operate on a cost-reimbursement basis, so financial status can appear unbalanced.
  - Expenditures are fairly firm, and revenue increases as time passes.
- CSC is at 18 percent of projected revenue and 24 percent of budgeted personnel expenses. Total expenses closely match revenue received.
- The agency's General Fund typically has a positive balance, due to investment in Oregon Local Government Investment Pool (LGIP), which generates a higher interest rate than banks.
- Linn Benton Food Share experienced a slight loss so far this year, due to increased expenses attributable to the pandemic and September wildfires. The

- program typically receives less in financial donations through September, but donations usually increase through December.
- Workforce and Education's fund has a negative balance because of planned expenses. Funds within the program were used to pay expenses. The fund balance should increase slightly during the fiscal year.
- Head Start has a positive fund balance but usually ends the fiscal year with revenues and expenses balanced. Head Start received funds from Samaritan Health Services (SHS) and Lincoln County, which it will spend later in the fiscal year.
- Housing and Energy Services received additional funding via donations and fees for services.
- Not all billed grant revenue has been received, and donations tend to be lower through September.
- Overall, the agency is functioning well financially, providing clients with financial assistance, and ensuring the health and safety of staff and clients.
- Finance staff are busy operating under unusual circumstances of a pandemic limiting in-office staffing, recent wildfires in the area, and increased grant funding in response to those crises.

In pandemic conditions, it is challenging to operate the Weatherization program because staff would be asked to enter clients' homes, potentially exposing clients and/or staff to viral disease transmission. At the onset of the pandemic, Weatherization staff were re-assigned to other CSC programs, including Linn Benton Food Share, Housing and Energy Assistance, and Finance. Weatherization management is determining how to resume program operations.

The financial statements are not designed to show year-to-year comparison data, but such a report can be prepared for a future meeting. The increased CARES Act grant funding is included with Housing and Energy Assistance client assistance of \$1,641,047, which is significantly more than CSC receives by the end of September during non-pandemic years and is equivalent to the direct client-assistance funding CSC would receive for an entire fiscal year. The money is paying clients' rent and utility expenses.

CSC's annual budget does not include food donations. The financial budget of \$26,000,000 is approximately \$10,000,000 higher than for a normal year. CSC hired temporary and seasonal staff to assist with COVID-19 relief programs and new programs. Oregon Housing Authority provided funding for people ill with COVID-19 who must be quarantined. The pandemic resulted in new requirements concerning paid staff leave, workplace safeguards, etc., which Human Resources Operations Manager Rich Shelton is implementing.

#### VI. COMMUNITY PARTNER UPDATE

A. Coronavirus (COVID-19) Pandemic Response

Council members shared information regarding the agencies, entities, and programs they represent.

Cookie Johnson (Marys River Gleaners) -

- Many homeless people in Eugene, including people released from incarceration, say they were told to come to Corvallis because more space and services are available in Corvallis.
- Corvallis' Pioneer Park, by the Gleaner's storage facility, is filled with people
  living in cars and recreational vehicles. The facility's restroom was vandalized,
  and the Gleaners must pick up and pay for removal of an increased amount of
  trash.
  - Julie Manning noted that intake information from the men's and women's cold-weather shelters indicates that their guests have been in Corvallis for years and tend to be older.

Fred Edwards (Knight Vision Security, Inc. and Faith, Hope, and Charity) -

• Faith, Hope, and Charity members were recently able to resume mentoring 40 boys at McLaren Youth Correctional Facility; however, the Facility was just closed again by the Governor's order to reduce inter-personal interactions in an effort to reduce potential spread of COVID-19.

Julie Manning (SHS) -

- COVID-19 vaccine test trials are progressing well, with vaccines proving to be 95 percent effective.
- SHS plans to begin vaccine distribution in a few weeks.
- The Center for Disease Control issued guidelines for vaccine distribution.
  - Phase 1a: A relatively small number of vaccine doses prioritized for essential workers/first responders.
  - Phase 1b: Highly vulnerable people, residents of congregate-living facilities, and senior citizens.
  - Phase 2 (January 1, 2021 or later): A larger number of vaccine doses with a broader distribution.
  - Phase 3 (mid-year 2021): Full distribution of vaccine doses.
- Planning for vaccine storage and transport has been a challenge.
- Scheduling vaccine second-dose administration will also be a challenge, but all communication means available will be utilized.
- All possible venues for vaccine administration (e.g., medical clinics, pharmacies, and retail outlets) will be utilized.

#### VII. ADJOURN

Chair Manning adjourned the meeting at 4:31 pm.

#### Diversity of thought: A look at Albany's Human Relations Commission

Caitlyn M. May – Albany Democrat-Herald – September 6, 2020 (Updated Mar 23, 2021)



After being appointed to the Albany Human Relations Commission last year, Jo Rae Perkins pushed the board to shift its focus from Latino and LGBTQ events and find ways to celebrate "all cultures" instead.



Albany City Councilor Alex Johnson II talks with Tami Wallace and her son Drayden Schmidtke during the June racial justice protest in Albany.



Albany Human Relations Commission Chair Stephanie Newton says the board needs to focus on equity, diversity, and inclusion.



A mariachi band performs during 2017's Festival Latino. The event, which began in a parking lot near Queen Avenue in Albany about 20 years ago, has grown into a full-day festival that typically attracts hundreds of people every year. Some members of the Albany Human Relations Commission argue against holding the festival.

On Tuesday, Aug. 25, the Albany Human Relations Commission met via videoconference due to state social distancing requirements.

The board is tasked with strengthening connections within Albany's diverse community and recommending programs, ordinances, and initiatives to the City Council.

City Councilor Alex Johnson II spoke about a peaceful protest held in June in the wake of George Floyd's death. The councilor, who is Black, said he was brought to his knees on the street in tears at the story of a young white boy who stood on the courthouse steps shouting, "Black lives matter." The boy told Johnson he was afraid the only father he had ever known – a Black man – would be killed.

Johnson spoke of his own property being vandalized, emails crammed with curses, and phone calls carrying death threats. When he completed his presentation, board member Jo Rae Perkins, who is white, asked to speak.

"The hate stuff that you get and the hate stuff that I get, they're different but they're the same," she said. "My son was physically assaulted and his face broken here in Albany, and the police never followed up, and it was a hate crime. My life has been threatened. I understand what it's like as a white woman. I understand. There is no place for hate. We all want to love and be loved; we want people to care about us."

The statement highlighted the ambiguity at the heart of the HRC: how to foster diversity when the board's seven members disagree on the definition of the word. Perkins' appointment to the board, she said, was an effort to add a conservative voice – an illustration of the larger nationwide divide between the right and the left at the intersection of politics and human rights.

#### **Dissenting opinions**

Perkins, who is running for U.S. Senate, told the board that night that she was live on Facebook during the march in Albany and bragged about the gathering all over the state. But a review of her Facebook page showed no videos from the rally.

On Aug. 28, in response to questions from the Democrat-Herald, Perkins said the videos might have been deleted by Facebook, then said they had been on her private timeline – unlike other videos of rallies to reopen the state and videos that framed Black Lives Matter protests in Portland as lawlessness, which were posted to her public timeline.

The Albany rally videos were later posted to her public timeline as well, after a request from the Democrat-Herald to view them. They show Perkins attending the rally, talking with participants and cheering speakers, including Johnson.

Prior to Aug. 28, the first mention of the rally on Perkins' public timeline was in a video posted June 8 in which she mentions the event in passing after speaking about Black Lives Matter, saying that "Black Lives Matter only cares some of the time."

In that video, she says she spoke to young adults at the Albany demonstration asking if they were prochoice and telling them Planned Parenthood was founded to "get rid of the Black population."

"Black lives matter when it's convenient for a group of people," she said. "Let me state it again because I know what I just said will be taken completely out of context. Black lives matter, brown lives matter, your life matters, my life matters, every life is important."

As a member of the HRC – a board she said she questioned the need for – Perkins has pushed for an "all cultures" celebration instead of Festival Latino or LGBTQ pride events and said there is only one race: the human race.

During the course of a 90-minute interview with the Democrat-Herald in August, Perkins made a number of statements that seem to run counter to the HRC's mission of promoting diversity.

She said the practice of prohibiting families of color from obtaining mortgages or moving into certain neighborhoods – known as redlining – was not responsible for the generational wealth gap between Black and white families but that a government mandate to remove Black fathers from the home to receive

welfare funds was the culprit; that people who identify as LGBTQ are making a lifestyle choice; and that George Floyd, the Black man killed when a police officer pressed his knee into his neck for eight minutes, may have died from fentanyl in his system.

Posts on her social media accounts warn that donating to Black Lives Matter through ACTBLUE – an online, third-party fundraising entity – means the money goes to Democratic candidates, a claim that has been debunked, and argue that referring to racism points out differences between races that do not exist.

Perkins was appointed to the HRC in 2019.

Her appointment to the board – made by Councilor Bill Coburn – falls under what the city describes as "diversity of thought."

"Beyond and independent of democratic principles, diversity leads to strength," said City Manager Peter Troedsson. "Without this diversity, there is a risk of developing 'group think.' This uniformity of opinion can't provide the diverse perspectives that generate sound policy decisions and often leads to failures associated with a lack of critical thinking."

#### **Born in controversy**

The HRC was established by the Albany City Council in 2007 following a controversial attempt to create a Hispanic-themed "Plaza las Americas" at Timber-Linn Park.

That effort sparked a debate about celebrating one culture and not others. In letters to the Democrat-Herald, proponents argued that the plaza would celebrate diversity. Those against the project said it was unreasonable to construct a plaza to honor one culture, it threatened their identity, and it forced Mexican culture on those who didn't share it.

An oral history of the time shows that the council opted to create the HRC, but a scuffle broke out over its name. Some wanted to call it the Human Rights Commission, but that suggestion was eventually shot down by the council, and the Human Relations Commission was born.

"The whole reason the Albany Human Relations Commission was established was to create a harmonious community with a focus on equity, diversity, and inclusion," said HRC Chair Stephanie Newton, adding that she was speaking for herself and not the HRC as a whole.

But when the board was first formed, its mission was even muddier than it is now. In 2017, 10 years after its founding, members of the HRC came before the City Council with a request to clarify the board's charter by adding three words: equity, diversity, and inclusion.

Some thought those terms were unnecessary.

"They're buzzwords that are out there now," said Councilor Rich Kellum. "They're used with some folks with great intention. They're also used by Black Lives Matter who, some of them, beat you up if you voted for the wrong guy. ... What I object to is that there are some of these organizations that act this way using that language specifically."

"You can say something very plainly," Councilor Bessie Johnson added. "That will cover things for years. But if you put a buzzword and all of the sudden there's another buzzword, you have to change it again. I think the way it is is just fine."

The words, members of the HRC said, already existed in other city statements. Councilors Mike Sykes, Bessie Johnson, and Kellum voted against the change. The words were eventually added to the HRC's charter at a work session later that year.

#### **Re-defining diversity**

Members of the HRC are appointed by the city councilor in their ward – standard city protocol for all advisory boards. Currently, there is one person of color who sits on the board – Daniel Ropp, who noted during his first meeting that he was adopted from Korea.

Ropp was appointed in 2019.

On his social media, he has several memes speaking out against the recognition of transgender people, including one that states: "If I had a dollar for every gender, I'd have two dollars and a couple of counterfeits."

When contacted earlier this month about the posts and his understanding of the HRC's purpose, Ropp said he identifies as Christian but that his beliefs do not influence his position on the board.

"I'm a Christian. I believe the Bible and personally believe there's two genders," he said. "You're a male or female. That's just my personal opinion. I don't expect people to accept it. I expect them to respect it. I believe in treating people the way you would want to be treated no matter their race, their sex, no matter what."

Kellum appointed Ropp to the HRC.

"He's Asian, he's not some generic white guy," Kellum said. "He knows what it's like to have someone discriminate against him because he has a head on his shoulders. ... I know this diversity of thought is all about having a lot of different thoughts coming together. I have not seen what is on his Facebook page, if he agrees or disagrees with the homosexual community or trans groups. I'm a guy who says there are exactly two sexes. If you have a question about that, drop your pants, and if you have a outtie you're a guy and if you have an innie you're a girl. That's a legitimate perspective. There are people who say if you don't believe as we do, you're racist or homophobic. I'm saying, if you want a lot of diversity, let's have everything talked about."

#### A dangerous concept?

The HRC's intention surrounding what it means by diversity is ambiguous at best; and, as a reckoning of the nation's relation to race grows, questions are being raised as to whether a board built to strengthen the bonds of a diverse community can afford to amplify voices that, at times, run counter to traditionally held definitions of diversity and racial equity.

Adam Schwartz is an associate professor of language, culture, and society at Oregon State University with a Ph.D in language, reading, and culture.

"Race itself is a social construction, but the consequences of that construction are real," he said. "They're real consequences and lived realities. And that stuff is exemplified in what's being pointed out here (with the HRC).

"The concept of diversity of thought is really dangerous. The implication here is that perspectives that uphold racist ideals, oppressive ideals, are just as good to be heard out and understood as those that represent voices of the marginalized in society."

Angel Harris is the president of the local chapter of the NAACP.

"The mission of the HRC is clear," she said, quoting the group's mission statement. "How does a board that does not represent the city's diverse racial community fulfill such a mission? There is not one Black or brown person on this 'diverse' board. ... The mission first needs to start with the board."

But Troedsson said it's not reasonable for any one group or political party to claim the high ground on morality.

"Democracy is messy," he said. "And it takes time. If you're going to do it right, you're going to have to be patient. ... In our democratic and representative form of government, there are many people who make up our communities ... each with a right to be heard and represented."

Troedsson added that any board or commission benefits from diversity of thought.

"That's the bigger issue here," Schwartz said of the HRC operating under the umbrella of the city. "How does change get made then? If we're talking about a systemic issue, this is systemic racism. The fact that you have city officials defending these appointments, this is how systemic racism gets enacted."

The relationship between the city and the current makeup of the HRC stands in contrast, he said, to the way South Albany High School arrived at RedHawks as the school's new mascot. Schwartz said he worked with people in the district who were involved in the process of changing the name of the school's old mascot, the Rebels – imagery soaked in racist, Confederate history.

"Within the same racist architecture, the high school that assigned this mascot, change is still possible within the architecture," he said. "But change is never going to come from top down; it's always going to come from the citizenry.

"The ways in which these individuals simply have the right to not only make and defend these statements, but the right to sit on this particular board, is indicative of a larger problem."

#### Pushing back on pride

During one of Perkins' first meetings at the HRC, she asked about the board's calendar of events. The board traditionally has supported Festival Latino and LGBTQ events.

"I'm politically incorrect," she said at the February 2020 meeting, referring to the group's support of an LGBTQ march. "I don't really care if that's what someone is. We're not doing a straight pride march, why are we promoting this stuff? Because we're segregating, and I'm anti-segregation."

Perkins also noted she would never go to the LGBTQ march and hadn't been to the Festival Latino.

"They (HRC) focus on what people do with their lifestyle. It is their choice," Perkins said during her August interview with the Democrat-Herald. "I don't run around saying, 'Look at me, I'm a straight female.' I don't need a parade to say, 'Hey, look at me, I have straight pride.' I talked about it for years ... what if I had a straight pride parade? People would flip out because they would say I'm bigoted."

Perkins noted that she was not anti-LGBTQ but that the issue simply wasn't her business and that the group didn't need to be "highlighted."

"This resistance isn't new," Schwartz said. "These (LBGTQ) parades are the evolution of that struggle. Whiteness doesn't need to struggle in that way. It is celebrated at every turn and breath of what defines our nation-state, what it means to be in school, what it means to be successful. Whiteness defines the way in which we are intelligent, the ways in which we speak; and so we don't need, as white people, any special representation for that to be seen."

Keith Kolkow, who identifies as a gay man, is currently running for City Council – the body that appoints members to the HRC. He is the founder and organizer of the local LGBTQ pride event.

"(The comments) highlight exactly why there is a need for events like Albany Pride for our youth," he said. "At least one day a year, these kids have a day to fully celebrate themselves and be a priority. I understand it may be out of (Perkins') experience to realize how difficult it is for the youth in our community, since she likely has never had to hide an entire part of her identity from her family and friends. Those who claim identifying as LGBTQ+ is a 'lifestyle choice' should ask themselves why anyone would want to make the choice to possibly be kicked out of their home, targeted for harassment and, up until this year, possibly fired from their job for identifying as LGBTQ+."

Reconciling the diversity of thought on the board, Newton said, can be difficult in relation to its mission.

"When you have people with viewpoints that don't align with the original intention or mission of what your commission is set out to accomplish, it can lead to complications," Newton said. "Members of the commission are appointed by a city councilor, and it would make sense to appoint a member of the community that aligns with the mission of the commission, but that is not always the case."

#### **Diversity of thought**

Over the course of six days in August, Albany reported two separate hate crimes.

On Aug. 10, three cars were tagged in an apartment complex – one with the N-word and two others with swastikas. The car spray-painted with the N-word was parked near a Black family's apartment. The car with the swastika belonged to a gay man.

Six days later, several cars were splashed with white paint and had the letters "WLM" drawn on them, signifying "white lives matter" – a phrase often used to discredit the Black Lives Matter movement.

"There's no excuse for that," Perkins said of the crimes. "And I wouldn't try to come up with an excuse."

Perkins said she thought the first crime was most likely committed by a young person and said she hoped they were caught. But she stopped short of calling it a hate crime.

"They need to be taught some decorum and respect for other people. I don't know that, how do I say this, the inkling is people are going to want to tar and feather who it was and take them to diversity training," she said. "No, they need to learn some respect."

Perkins said she thinks most people in Albany already treat other residents fairly and that she hopes to focus on homelessness during her time on the HRC.

"Your sexuality, that's your business, that has nothing to do with me," she said. "But when I see homeless veterans and homeless people on the street, that affects all of us."

But the NAACP's Harris said the residents of Albany deserve better than the current makeup of the board.

"We are living in times when we are seeing the murders of Black and brown bodies in full view," she said. "We just celebrated the 57th anniversary of the March on Washington. We are now in 2020 addressing the same racist systems and barriers.

"Now is the time to make a change. Now is the time to lead not only in words on paper but in real action that backs up those powerful words.

"In the words of the Rev. Dr. Martin Luther King Jr., 'The time is always right to do what is right.' Leaders of Albany, your community is watching and demanding that you lead with justice."

#### MISSION STATEMENT

The Human Relations Commission (HRC) was established in 2007 by the Albany City Council to strengthen connections within Albany's diverse community by being committed to the philosophy of inclusion, equal opportunity, fair treatment for all residents of Albany, and promoting harmonious relations among the citizens of Albany.

It was created to recommend programs, activities, ordinances, expenditures, and other appropriate governmental activities which will serve the goal of maintaining respectful interactions within our community. The HRC recommendations are submitted to the City Council and City Manager.

In formulating its recommendations, the HRC strives for actions that lead to positive and respectful relations committing to diversity, equity, and inclusion in the community. The duties of the Commission do not include the investigation or sanctioning of individual acts of unlawful or discriminatory behavior, but instead focus on recommending community activities that may be expected to promote positive change.

#### NAACP urges Albany's HRC to focus on a safe community for all

Caitlyn M. May – Albany Democrat-Herald – Mar 31, 2021

The Albany Human Relations Commission is in the middle of a re-branding after several members were reported to have ideals contradictory to the advisory board's original mission. And the Corvallis/Albany NAACP branch wants to ensure the new mission doesn't stray too far from creating a safe community for all, including people of color.

NAACP President Jason Dorsette and the group's political action chair, Susan Leonard, released a statement registering concern over the HRC's future.

"We firmly believe that one of the goals of the HRC moving forward should be to work to ensure that Albany is a safe and welcoming community for all residents," the statement read.

It came on the heels of the most recent joint session between the HRC and the Albany City Council, where the commission's purpose was up for debate. Some members question the need to hold events like Festival Latino and would rather the board focus on the community's commonalities, while others envision the HRC as a place for marginalized communities to bring their concerns.

The need to address the board's mission stems from reports in the Albany Democrat-Herald and Corvallis Gazette-Times that revealed members of the HRC held beliefs that flew in the face of the board's mission to strengthen connections in the city's diverse community.

The NAACP raised its concerns over the most-recent discussions, noting that it hoped the board would work to ensure a welcoming community.

"Fostering that kind of community requires an unwavering commitment to equal opportunity, inclusion, and fair treatment for all residents and a philosophy that recognizes diversity as a strength," the statement read. "Creating that kind of community requires an intentional emphasis on African Americans, Indigenous, and other people of color, as well as those with other marginalized identities, who have shouldered the plight of disparate living experiences in our local area."

The group also highlighted the need for activities and events that educate the community as well as celebrate cultural differences.

In February, at the first meeting meant to map out the HRC's future, City Councilor Bessie Johnson questioned the need for festivals dedicated to certain cultures, saying, "Events should be for everyone. It shouldn't be a Latino event or Hungarian event or German event. I go to St. Mary's (Catholic Church), and we had a festival (where) we had food and dances for everyone. So everyone felt comfortable going. It wasn't just like, OK, this is a Latino thing, I don't really want to go there because I guess it's for, and I don't want to offend anybody, but it's for their kind."

The HRC's mission is expected to be hashed out by a smaller group of members of the HRC and City Council while the board is set to meet and swear in officers in the near future.

"The NAACP is committed to building bridges with individuals and organizations to promoting diversity, equity, inclusion, and positive changes," the statement read in closing. "It is our hope and expectation that the Albany Human Relations Commission continues to work toward the same goals as our organization and others as we collectively seek to create a safe and welcoming environment for all."

#### **CHARTER**

#### **COMMUNITY SERVICES CONSORTIUM**

### BENTON, LINCOLN, AND LINN COUNTIES, OREGON

#### **PREAMBLE**

WHEREAS, Benton, Lincoln, and Linn Counties desire to cooperate in the planning and delivery of human service programs, and

WHEREAS, Benton, Lincoln, and Linn Counties are eligible and have elected to serve as the governing body for a community action program under laws and regulations issued by the State of Oregon at Oregon Revised Statutes (ORS) 458, et. seq., and the Federal Government at Title 45 of the Code of Federal Regulations, Part 96, and such other laws and regulations as are promulgated from time to time governing community action programs, and

WHEREAS, Benton, Lincoln, and Linn Counties, independently eligible program agents, desire to act through Community Services Consortium as program, fiscal, or administrative agents, and

WHEREAS, ORS Chapter 190 permits units of local government to enter into agreements for such purposes,

NOW, THEREFORE, Benton, Lincoln, and Linn Counties, Oregon hereby jointly establish Community Services Consortium, hereinafter referred to as CSC, to be governed by the following articles:

#### **ARTICLE 1**

#### NAME, AREAS SERVED, MEMBERSHIP

- A. The Consortium shall consist of the following members:
  - 1. BENTON COUNTY.
  - 2. LINCOLN COUNTY.
  - 3. LINN COUNTY.
- B. <u>Member defined</u>. Each of the three counties shall be considered a member of CSC and a party to this Charter ("Member" or "Member County"). Each Member County shall be represented as provided in this Charter.

#### **ARTICLE 2**

#### **PURPOSE**

CSC shall operate as a community action agency to coordinate the planning and delivery of social services to residents of Benton, Lincoln, and Linn Counties. CSC shall address the needs of low-income and at-risk persons and shall work toward the goal of alleviating the conditions and causes of poverty.

#### **ARTICLE 3**

#### **GOVERNING STRUCTURE**

#### A. Consortium Governing Board.

- 1. Governing Board Membership. CSC shall be governed by the CSC Governing Board (the "Board" or the "Governing Board"), which shall consist of all of the commissioners from the three Member Counties or their approved designees. A designee must be approved by a majority of that county's commissioners.
- 2. <u>Meetings</u>. The Governing Board shall hold at least four regular meetings every year. The time and place of the regular meetings for the following year shall be set by the Board at the final meeting of the preceding year.
- 3. <u>Special Meetings</u>. The Chair may call special meetings from time to time as needed. The Chair shall mail notice of any special meeting at least five days in advance of the meeting date. In case of an actual emergency, a special meeting may be held upon such notice as is appropriate to the circumstances. The minutes of an emergency meeting shall describe the emergency and the notice given.
  - A majority of the Governing Board members or a majority of the governing body of any Member County may, by petition to the Governing Board Chair, direct the call of a special meeting subject to the notice provisions contained in this subsection.
- 4. Quorum. All action taken by the Governing Board shall be done by a majority vote, providing that a quorum of five Board members is present or participating.
- 5. Powers and Duties. The Governing Board, as a full Board or through its Executive Committee, shall have authority to: Adopt the annual budget and audit; approve concept papers, contracts, and grants pursuant to current approved signature levels; approve the compensation and classification plan and any collective bargaining agreement; complete the annual evaluation of the Executive Director; select and appoint the Executive Director; give final approval for all policies; review close-out and monitoring reports; and take such other action as necessary as the Governing Board of CSC.
- 6. Officers. The Governing Board shall select a chair, a vice chair, and a secretary at its January meeting. The chair and vice-chair shall be from different counties and shall also serve as chair

and vice-chair of the Executive Committee. The third member of the Executive Committee shall be from the third Member County and serve as the secretary of the Governing Board and the Executive Committee.

7. <u>Voting</u>. Each Governing Board member shall have one vote. Voting may be made by any method approved in this Charter or by a majority vote of the Governing Board.

#### B. Executive Committee.

- 1. <u>Membership</u>. The Governing Board chair and vice-chair, along with the third county's representative, serve as the CSC Executive Committee.
- 2. <u>Meetings</u>. The Executive Committee shall hold at least four regular meetings every year and also shall meet whenever the Governing Board fails to achieve a quorum. The time and place of the regular meetings for the following year shall be set by the Governing Board at the final meeting of the preceding year.
- 3. <u>Powers and Duties</u>. The Executive Committee shall have authority to make decisions, and the Governing Board shall be held to have sanctioned those decisions. A record of actions taken by the Executive Committee shall be presented at the next regular meeting of the Governing Board.
- 4. <u>Voting</u>. Each Executive Committee member shall have one vote.

All action taken by the Executive Committee shall be done by a majority vote, providing that a quorum of two Committee members is present. Voting may be made by any method approved in this Charter or by a majority vote of the Executive Committee.

#### C. Governing Board Chair.

- Powers and Duties. The Governing Board Chair shall preside at all Governing Board and
  Executive Committee meetings. The Chair shall serve as the liaison between the Executive
  Director and the Governing Board. In this capacity, the Chair shall have chief responsibility to
  provide leadership to the agency and to ensure that the Governing Board is kept apprised of
  agency issues.
- 2. The Chair shall execute CSC grants, contracts, and similar documents pursuant to CSC financial policies approved by the Governing Board or the Executive Committee.

#### D. Governing Board Vice-Chair.

1. The Governing Board Vice-Chair shall discharge the duties of the Governing Board Chair during the absence or incapacity of the Chair.

#### E. Governing Board Secretary.

1. The Secretary shall oversee the performance of the following duties: a) Recording and keeping minutes of all Governing Board and committee meetings; and b) Giving notices as required in this Charter or by law.

The Governing Board Secretary shall discharge the duties of the Governing Board Chair during the absence or incapacity of the Chair and Vice-Chair.

- F. <u>Advisory Councils</u>. Each Member County shall appoint members to the Community Action Advisory Council (CAAC) from citizens of that Member County. Lincoln County shall appoint community representatives to the Head Start Policy Council. All advisory council appointments shall meet state and federal requirements.
  - 1. <u>Membership</u>. Members of the advisory councils shall be appointed for terms in accordance with each council's bylaws.
  - 2. <u>Powers and Duties</u>. The advisory councils shall advise the Governing Board regarding service needs, CSC policy and procedures, and other matters pursuant to each council's bylaws. Advisory council bylaws shall be approved by the Governing Board. The Governing Board shall consider any recommendations of the relevant advisory council in making decisions.
- G. <u>501(c)(3)</u> Organizations. With the express approval of the Governing Board, CSC may create 501(c)(3) corporations to carry out agency business. CSC shall act as the managing agent for each such corporation. Unless otherwise approved, all such corporations shall be governed by the CSC Governing Board. The business of each 501(c)(3) shall be conducted pursuant to its bylaws and regularly reported to the CSC Governing Board.
- H. <u>Budget Committee</u>. The Governing Board shall appoint a CSC Budget Committee pursuant to ORS 294.900 to 294.930.

The Budget Committee shall discharge the powers and duties relating to the CSC budget as provided in ORS 294.905 to 294.930. Bylaws shall be approved by the Governing Board.

I. <u>Other Committees</u>. The Governing Board may establish additional committees or subcommittees as necessary to accomplish its purpose or as required pursuant to federal or state directives.

#### **ARTICLE 4**

#### ALLOCATION OF BENEFITS AND LIABILITIES

- A. <u>Benefits</u>. Resources administered by CSC shall be equitably allocated to the participating counties based on community need, population, funding availability, or as established by federal or state directives.
- B. <u>Liabilities</u>. If liability for misuse of federal and/or state funds which is not covered by Community Services Consortium can be identified to a specific county, that county shall be held responsible for

such liability within the limits of the Oregon Constitution. If such liability can be identified to a specific county or counties, they shall be held responsible for their proportionate share of that liability within the limits of the Oregon Constitution. If liability cannot be identified to a specific county or counties, liability shall be shared, within the limits of the Oregon Constitution, on the basis of the low-income population ratios between the counties as defined in the most-recent United States census.

#### **ARTICLE 5**

# AMENDMENT, PARTIAL PARTICIPATION, AND WITHDRAWAL OF A MEMBER COUNTY

- A. <u>Effective Date</u>. This Charter shall take effect at such time as the governing bodies of Benton, Linn, and Lincoln Counties have all adopted and executed this Charter and shall be in continuous effect from that date until dissolution of CSC as herein provided. This Charter supersedes the previous CSC Charter of March 2003.
- B. This Charter may be amended upon the affirmative vote of each Member County.
- C. <u>Partial Participation</u>. Any Member County shall have the right to withdraw from a program or programs administered by CSC upon notification in writing to the Executive Committee and (other) Member Counties' Boards of County Commissioners sixty (60) days prior to the proposed effective date of such withdrawal. The effect of this partial participation shall be to limit the liability of that county for any such program from the effective date forward.
- D. Withdrawal from the Consortium. Any Member County shall have the right to withdraw from the Consortium upon notification in writing to the Executive Committee and other Member Counties' Boards of County Commissioners one year prior to the proposed effective date of such withdrawal. The withdrawal of any one Member County shall not have the action of dissolving CSC. Withdrawal of two or more Members will have the effect of dissolution of CSC.

#### **ARTICLE 6**

#### **NOTICE OF MEETINGS**

- A. Notice must be given of every meeting of the Board, stating the date, time, and location of the meeting, as well as the purposes of the meeting if so required by law or these bylaws. The notice must be given not less than two (2) days in advance of the meeting if delivered by telephone conversation or in person and not less than seven (7) days in advance if delivered by first-class mail, email, or fax to the address provided by the Board member.
- B. <u>Regular meetings</u>. After the initial notice is given of the schedule for a series of regular meetings, which will occur at a fixed time and place, no further separate notice is required for each of those regular meetings. The Board may, by resolution, establish or change the dates of regularly scheduled meetings, with proper notice given to all Board members.

#### **ARTICLE 7**

#### TELEPHONIC MEETINGS

Meetings may be held by telephone, video conferencing, internet-based communication, or other method, as long as all participating directors may hear and speak with each other. A director participating in such a meeting is deemed present for purposes of a quorum.

#### ARTICLE 8

#### **DECISIONS BY MAIL, EMAIL, OR FAX**

The Governing Board may use mail, email, or fax to make any decision or take any action that is within its power, without a real-time meeting, through the use of a Unanimous Consent Resolution. A clearly stated motion must be sent by mail, email, or fax to all of the members on the Board or Executive Committee with clear instructions that this process requires 100 percent (100%) of the Board or Committee members to vote "yes" for the motion to pass. If the motion is sent by mail or fax, then it must be signed and returned by mail or fax by each Board member. If the motion is sent by email, then each Board member must send their vote by email in reply, but no signature is necessary. Motions are adopted and effective on the date that all members of the decision-making body or their designees have responded with a "yes" vote. If any such member votes "no," abstains, or fails to vote, then the motion fails to pass. A printed record of each members' vote must be kept in CSC's corporate records.

#### **ARTICLE 9**

#### CONFLICTS OF INTEREST

A conflict of interest is always present whenever the agency pays money or other compensation or provides any tangible benefits to a member of the Governing Board or to a member of their family. All transactions involving conflicts of interest must be approved using the following procedures.

- A. Transactions must be approved by the full Governing Board; they cannot be approved by the Chair, Executive Committee, Executive Director, or other staff.
- B. Governing Board members who have a conflict of interest in any matter must 1) Declare the existence of any direct or indirect conflict of interest, 2) Disclose the details of the proposed transaction on the record, 3) Abstain from voting on that matter, and 4) Leave the room where the vote is to take place until the votes have been counted. The minutes must record that this was done.
- C. The rest of the Governing Board must analyze the transaction and sufficient information to ensure that all transactions involving a conflict of interest are fair to the agency and that no special benefits are being given to any person. The information relied upon by the Board and its source must be recorded in the minutes.

D. All conflict-of-interest transactions must be approved by the affirmative vote of a majority of all of the members of the Governing Board who do not have a conflict of interest involved in that issue, as long as no less than two disinterested Board members vote to approve the transaction.

#### **ARTICLE 10**

## COMPLIANCE WITH FEDERAL, STATE, AND LOCAL LAWS

CSC will operate in compliance with all appli	cable federal, state, and local laws or ordinances.
Dated this day of, 2021	Dated this day of, 2021
BENTON COUNTY	LINCOLN COUNTY
BOARD OF COMMISSIONERS	<b>BOARD OF COMMISSIONERS</b>
Commissioner Xanthippe Augerot, Chair	Commissioner Doug Hunt, Chair
Commissioner Patrick Malone	Commissioner Claire Hall
Commissioner Nancy Wyse	Commissioner Kaety Jacobson
Approved as to form:	Approved as to form:
Office of County Counsel	Office of County Counsel
	day of, 2021
	INN COUNTY
BOARD C	OF COMMISSIONERS
Commissioner Roger Nyquist, Chair	Commissioner Sherrie Sprenger
	Approved as to form:
Commissioner Will Tucker	<u> </u>
	Office of County Counsel

# COMMUNITY SERVICES CONSORTIUM COMMUNITY ACTION ADVISORY COUNCIL BYLAWS

#### **ARTICLE I. NAME**

The name of the organization is the Community Services Consortium Community Action Advisory Council, hereinafter referred to as the Community Action Advisory Council. Its area of jurisdiction shall be Linn, Benton, and Lincoln counties.

#### ARTICLE II. PURPOSE

The purpose of the Community Action Advisory Council is to provide input to the CSC Governing Board and to CSC staff regarding approaches to addressing the needs of low-income persons and to the alleviation of conditions leading to poverty.

#### **ARTICLE III. FUNCTION**

- A. The Community Action Advisory Council shall ensure the effectiveness of community involvement in the planning process by:
  - 1. Providing input on key policy issues selected in cooperation with the Governing Board and staff. Such issues shall include development of criteria for evaluation of community service funding proposals and commenting on proposed allocations based on those criteria.
  - 2. Assisting the Governing Board and CSC staff in study of conditions that present strategic opportunities and threats for CSC programs.
  - 3. Serving as a knowledgeable advocate for community needs.

#### **ARTICLE IV. MEMBERSHIP**

- A. Representation
  - 1. The Community Action Advisory Council shall consist of eighteen (18) members.
  - 2. Each county shall be represented by six (6) members appointed by the Board of County Commissioners.
    - a. One-third of the members of the Community Action Advisory Council shall be elected public officials currently holding office or their designees.
    - b. At least one-third of the members shall be representatives of low-income persons in the area served.
    - c. The reminder of the members shall be officials or members of business, industry, labor, religious, welfare, education or other major groups and interests in the community.
  - 3. Persons on paid staff of CSC shall not serve on the Community Action Advisory Council.

(See also Article VII, Paragraph D.)

- 4. A member whose representation changes shall be removed from membership in order for the Community Action Advisory Council, if necessary, to maintain conformity to prescribed representation.
- 5. Priority for membership will be given to those who live within the county they would represent. However, each County Commission, if they choose, may select someone outside of their county to fill their county's vacancy on the Community Action Advisory Council. Regardless of how membership is attained, members must reside and work within CSC's three-county service area (Linn, Benton, Lincoln).

#### B. Selection

- 1. Boards of County Commissioners shall use a public democratic process to solicit candidates for vacancies on the Community Action Advisory Council.
- 2. For vacancies occurring subsequent to initial appointments under these Bylaws, nominations shall be solicited from the Community Action Advisory Council. Boards of County Commissioners may, however, consider appointing qualified persons other than those recommended by the Community Action Advisory Council.

#### C. Terms of Membership

A term of one, two or three years shall be assigned to each membership position. Subsequent terms shall be three years in length and shall be staggered such that one-third of the terms expire each year. Members, including persons appointed to vacant positions, shall serve until the expiration of the term to which they are appointed.

#### ARTICLE V. STRUCTURE AND SCHEDULE

- A. The Community Action Advisory Council shall meet quarterly or more often as needed. Meeting locations shall rotate among the three counties.
- B. An Executive Committee, composed of the officers, may meet between Community Action Advisory Council meetings to coordinate activities and, if necessary, to act on behalf of the Community Action Advisory Council. Should an emergency appear which would require immediate decision-making, the CSC Executive Director may convene the Executive Committee.

#### **ARTICLE VI. ELECTIONS AND OFFICERS**

#### A. Officers and Duties

- 1. Community Action Advisory Council The officers of the Community Action Advisory Council shall consist of a Chair, a Vice-Chair, and a Secretary. Each county shall be represented in office.
  - a. Chair. The Chair shall preside at all meetings of the Community Action Advisory Council, shall appoint subcommittees, and serve as Chair of the Executive Committee.
  - b. Vice-Chair. The Vice-Chair shall assume the duties of the office of Chair in the absence of the Chair.
  - c. Secretary. The Secretary shall ensure that records of the meetings are accurate.

#### B. Selection of Officers

- 1. The positions of Chair, Vice-Chair, and Secretary of the Community Action Advisory Council will be nominated and elected by majority vote from within its membership. Results of the annual election process will be forwarded to the Governing Board.
- 2. Officers of the Community Action Advisory Council shall be appointed or elected to a one-year term. Officers may be re-appointed or re-elected but not serve more than two (2) consecutive terms.

#### **ARTICLE VII. MEETINGS**

- A. Special meetings of the Community Action Advisory Council may be called by the Chair or their designee with no less than a 24-hour notice. Notice shall be given via telephone; additional attempt to notice may also be given through email or fax.
- B. Voting. Voting rights are restricted to regular members. Upon request of any Community Action Advisory Council member present, a roll call vote shall be taken and recorded on the passage of any measure before the Community Action Advisory Council. Each member who is within the meeting room when a roll call vote is called for shall vote unless/he has been excused from voting due to conflict of interest. Proxies shall not be accepted.
- C. Voting by Presiding Officer. The Presiding Officer shall not vote in any instance except when the Community Action Advisory Council is equally divided, in which case the Presiding Officer shall cast the deciding vote.
- D. Conflict of Interest. Any member of the Community Action Advisory Council having an interest in any organization receiving or requesting financial support through the CSC shall make such interest known to the Community Action Advisory Council at the beginning of discussion of the relevant issue. Council members who serve on boards of directors of CSC sub-agencies, sub-contractors, internal 501(c) (3)s, or agencies seeking CSC contracts may not participate through discussion or voting in deliberations or decisions on matters that have a material effect on those agencies.
- E. Attendance. After failure to attend two consecutive meetings without cause and prior notification, members may be removed from the Community Action Advisory Council by action of their appointing county.
- F. Rules. Robert's Rules of Order Revised, unless otherwise stated in the Bylaws, shall be the parliamentary authority for this Community Action Advisory Council.

#### **ARTICLE VIII. COMMITTEES**

The Chair may appoint subcommittees or task forces for specific and special purposes. Although such purposes at times may involve county-based subject matter, the Chair shall not establish county standing committee. Subcommittees shall consist solely of Community Action Advisory Council members, while task forces may include non-members.

Subcommittees and task forces shall perform only as recommending bodies to the Community Action Advisory Council.

### ARTICLE IX. AMENDMENTS TO BYLAWS

	ealed, or new Bylaws may be adopted by the CSC Governing ory Council may make recommendations on the Bylaws.						
Signed this day of Committee:	, 2007, by the CSC Governing Board Executive						
Don Lindly, Chair	Annabelle Jaramillo, Vice Chair						
Cliff Wooten, Executive Member							

#### **COMMUNITY SERVICES CONSORTIUM**

#### **AGENCY POLICY**

#### CONFLICT OF INTEREST

#### **Purpose/Policy**

Community Services Consortium (CSC) conducts business ethically and avoids conflicts of interest, including the appearance of such conflicts. All persons involved in CSC operations have an equal obligation to avoid conflicts of interest.

#### Procedure

- 1. Employees are expected to report conflicts of interest to the Executive Director or Human Resources immediately upon discovery or suspicion of the conflict. Examples of conflicts of interest are listed below (but are not limited only to these items):
  - a. An employee has outside employment that competes with the activities or services offered by CSC.
  - b. An employee has an outside business interest that competes with the activities of CSC.
  - c. An employee has an outside business that is a purchaser or supplier of goods or services to CSC.
  - d. An employee has an outside business involvement or employment that interferes with the ability to devote necessary attention to their responsibilities at CSC (moonlighting).
  - e. An employee has a relative or a person with a significant relationship employed by, or has a business interest in companies that compete with, sell to, or buy from CSC.
  - f. An employee receives purchase inducements (gifts, premiums, money, goods, or services) from vendors that benefit the employee personally (directly or indirectly) or are unauthorized or questionable in nature.
  - g. Information obtained in the course of CSC business will not be used in the course of any other business activity.
- 2. Personal gifts and favors from people with whom CSC has a business relationship are prohibited. Minor gifts of more than nominal value [\$50.00] should be tactfully declined or returned to avoid any appearance or suggestion of improper influence.

- 3. Employees may not accept an honorarium for speaking or teaching assignments in which they represent CSC and/or if such assignment(s) occur during regular work hours. If such honoraria are received, they must be turned over to CSC.
- 4. Members of the Board of Directors, Governing Board, or Administering Board of any public, private, or non-profit organization funded by CSC or members of any major policy advisory bodies are not eligible for employment with CSC. Former members of these Boards and advisory bodies are eligible for employment following their resignation.
- 5. When the Governing Board, Community Action Advisory Council, or any other advisory board votes and a member has an actual or potential conflict of interest as defined by ORS 244.020, the member will fully disclose said interest in accordance with ORS 244.120. For further guidance, reference Oregon Government Ethics Law "A Guide for Public Officials."
- 6. CSC expects employees to conduct business in accordance with relevant policies, procedures, and laws and to refrain from any illegal, dishonest, or unethical conduct.
- 7. Disregarding or failing to comply with this standard of business ethics and conduct could lead to disciplinary action, up to and including possible termination of employment.

I have read and will comply with the	e above Conflict of Interest Policy.
Printed Name	Date Signed
	Membership  ☐ Community Action Advisory Council
Signature	☐ Governing Board



# DONATE

Generous donations from our community make it possible for us to continue our important work serving our neighbors in need.

# **VOLUNTEER**

We welcome all to join us in whatever way you are able to help us strengthen our communities. While our team and our partners are committed to this work, community support is essential.

# INTERN

We offer internships for human/ social services, clerical/ administration, event planning, accounting, economics, IT/computer science and more!

## **GET INVOLVED**

scommunity services.us

**4** 541-928-6335

# STAY CONNECTED

O CSC\_Oregon

♠ CommunityServicesConsortium

Hablamos Español

HELPING PEOPLE. CHANGING LIVES.







SERVING THE COMMUNITY FOR OVER 40 YEARS

Helping People. Changing Lives.



Everybody needs someone to support them. We can be part of your forever support network, helping you on your path to a better life. We are here to help you bounce back, plan next steps, and realize your dreams.

# HERE TO HELP

Serving over 75,000 people each year,

Community Services Consortium is the

Community Action Agency for Linn,

Benton, and Lincoln counties, and

select services in Polk county.

Since 1980, our mission has been centered around helping people access tools and resources to build brighter and more stable futures. Whether you need one-time assistance today or long term support for tomorrow, CSC is here to help.

# OUR COMMUNITY. OUR NEIGHBORS.

Everyone deserves dignity and respect. We take an active role in empowering participants to take control of your situation, be resilient in the face of change, and achieve goals that may have seemed impossible.



# **OUR PROGRAMS**

#### HOUSING

Programs to help people who are homeless, and providing assistance for households facing eviction.

## **UTILITY ASSISTANCE**

Working with local companies to assist low-income community members by paying towards their utility bills.

## WORKFORCE AND EDUCATION

Employment and educational programs for youth, adults, and the whole family.



# LINN BENTON FOOD SHARE

Providing 5 million pounds of food each year through food pantries, meal sites, gleaning groups, and supplemental agencies.

#### **HEAD START**

Free preschool education for children aged 3-5 focused on educational, health, family, and social needs.

#### WEATHERIZATION

Helping households increase energy savings and make homes safer and healthier during the cold and warm seasons.

# COMMUNITY SERVICES CONSORTIUM STATEMENT OF ACTIVITIES From 7/1/2020 Through 1/31/2021 Unaudited

CSC BOARD REPORT - BY DEPT. As of 1/31/21 UNAUDITED	Misc G	RAL FUND & rants - Cost s Included	LINN BENTO FOOD SHAR		PRKFORCE & DUCATION	_	HILD DEV. SERVICES		OUSING & ENERGY SERVICES	TOTAL	FY 21 BUDGET - W/O FOOD VALUE	UNAUDITED 58.33%
REVENUES												
Total REVENUES	\$	981,425	\$ 1,218,07	77 \$	2,946,006	\$	1,324,588	\$	8,181,810	\$ 14,651,906	\$ 26,486,040	55.32%
EXPENDITURES: PERSONAL SERVICES		736,813	370,78	38	1,772,945		1,016,127		1,535,511	5,432,183	8,803,979	61.70%
PROGRAM DELIVERY PAYMENTS ON BEHALF OF PARTICIPANTS TOTAL MATERIALS AND SERVICES		216,711 0 216,711		0	547,325 580,646 1,127,971	1	297,045 6,106 303,150		1,078,862 5,467,765 6,546,627	2,413,836 6,054,517 8,468,353	12,109,033	
TOTAL CAPITAL OUTLAY		0	,		0		0		0	10,877	160,000	
Total EXPENDITURES	\$	953,523	\$ 655,55	59 \$	2,900,916	\$	1,319,277	\$	8,082,138	\$ 13,911,413	\$ 26,476,487	52.86%
NET INCOME	\$	27,902	\$ 562,51	L <b>8</b> \$	45,090	\$	5,311	\$	99,672	\$ 740,492	\$ 9,553	
NET INCOME SOURCE NOTES and EXPENDITURES NOTES	Interes		Fundraising Strength	func use	a prepaid is, planned of fund inces	Unus Supp	oort	repa dona	ous loan yments, itions, fee- ervice, etc.		Food Value removed from budget until End of Year	

# COMMUNITY SERVICES CONSORTIUM STATEMENT OF ACTIVITIES From 7/1/2020 through 1/31/21 Unaudited

		GENERAL FUND &				Unaudited				
CSC BOARD REPORT - BY DEPT. As of 1/31/21 UNAUDITED		Misc Grants - Cost Pools Included	LINN BENTON FOOD SHARE	WORKFORCE & EDUCATION	CHILD DEV. SERVICES	HOUSING & ENERGY SERVICES	TOTAL	FY 21 BUDGET - W/O FOOD VALUE	UNAUDITED	
REVENUES									PERCENT OF	
CONTRACT AWARD - MISCELLANEOUS	4010	11,370			0	41,641	53,011		YEAR	
CONTRACT AWARD - MISCELLANEOUS  CONTRACT AWARD - STATE	4020	11,570	29,415	386,748	4,000				PASSED	
CONTRACT AWARD - STATE  CONTRACT AWARD - COUNTY			22,500	300,740	4,000	3,858,734 0	4,278,897		PASSED	
CONTRACT AWARD - COUNTY CONTRACT AWARD - CITY	4030		•		E 061	970	22,500		58.3%	
	4040		1,907		5,861		8,738		30.3%	
CONTRACT AWARD - FEDERAL	4050	116 240	CO E17	1 244 024	2,730	73,152	75,882			
CONTRACT AWARD - FED PASSTHRU	4060	116,349	60,517	1,244,024		1,772,828	3,193,718	24 406 040		
RENTS	4070	0.275			1 461	34,216	34,216			
INTEREST REVENUE	4100	9,375	022.746	100	1,461	16.700	10,836			
DONATION - CORPORATION	4210	31,971	823,746	100		16,708	872,525			
DONATION - CORPORATION	4220		111,844			0	111,844			
DONATIONS - OTHER	4225		1,500			169	1,669			
GRANT AWARD - FOUNDATION	4230				= 000	0	0			
LOAN REPAYMENTS	4300	45.000		207.422	5,000	73,502	78,502			
MISCELLANEOUS REVENUE	4500	45,978		385,190		0	431,168			
DONATIONS - HOLIDAY	4610		52,221			0	52,221	(0.000.000)		
DONATED FOOD	4600					0	0			
MEMBER COST REIMBURSEMENT	4620		37,876			0	37,876			
PROGRAM REIMBURSEMENTS	4900	602,592				295,186	897,778			
SPECIAL ALLOCATIONS	4910					0	0			
BILLINGS IN PROGRESS	A/R	163,789	76,551	929,944	984,144	2,014,704	4,169,132			
Total REVENU	ES	981,425	1,218,077	2,946,006	1,324,588	8,181,810	14,651,906	26,486,040	55%	
EXPENDITURES										
SALARY	5010	474,672	240,861	1,115,589	631,444	960,317	3,422,883			
SALARY - COVID	5011	7,553		350	1,424	275	9,602			
SALARY - WORK EXPERIENCE	5020			46,611		-	46,611			
PERS	5320	82,261	45,180	180,888	111,577	159,894	579,800			
WORKERS COMP	5330	205	112	557	335	479	1,688			
SAIF INSURANCE	5335	1,070	1,852	8,792	3,070	2,717	17,501			
UNEMPLOYMENT	5340	482	241	1,096	633	961	3,413			
HEALTH INSURANCE	5350	111,777	51,049	280,424	181,989	294,750	919,989		PERCENT	
DENTAL INSURANCE	5360	8,990	5,511	21,098	16,573	19,562	71,734		SPENT	
LIFE INSURANCE	5370	5,527	3,054	13,183	8,785	10,729	41,277			
FLEXIBLE SPENDING COSTS	5375	192	-	127	116	292	726			
EMPLOYEE ASSISTANCE	5380	1,632				-	1,632			
OSGP MATCH	5382	7,933	5,010	19,095	13,613	16,223	61,874			
NON TAXABLE FRINGE BENEFIT	5386		94	6		-	100			
FICA	5390	34,519	17,824	85,129	46,568	69,312	253,352		•	
PERSONAL SERVIC	ES	736,813	370,788	1,772,945	1,016,127	1,535,511	5,432,183	8,803,979	62%	
				_		_				
AUDIT	5510	40		0		0	40			
DATA SERVICES/CONNECTION	5520	5,314	775	8,285	2,000	21,683	38,057			
LEGAL	5530					7,118	7,118			
OTHER PURCHASED SERVICES	5540	35,410	8,228	48,158	13,410	25,172	130,378			
CONTRACT SERVICES - TRAINING	5550			64,884		21,351	86,235			
EDUCATIONAL CONFERENCES/TRAINING	5610	735		1,553	13,478	2,727	18,494			
MEETINGS	5620			361	264	0	625			
DUES	5630	10,024		4,299	3,339	733	18,395			
MILEAGE	5710	628	1,066	•	598	427	12,331			
AGENCY VEHICLES - OPERATING COST	5720	320	16,610	•	220	239	20,382			
AGENCY VEHICLE - INSURANCE	5730		10,010	5,555		0	20,552			
OTHER TRAVEL, TRANSPORTATION	5740		11,602			0	11,602			
RENT	5910	46,717	11,072			130,683	235,465			
UTILITIES	5920	348	11,072	3,978	11,723	8,852	24,901			
OTILITIES	3320	J <del>1</del> 0		3,370	11,123	0,032	27,301			

# COMMUNITY SERVICES CONSORTIUM STATEMENT OF ACTIVITIES From 7/1/2020 through 1/31/21

Unaudited

		GENERAL FUND &				Ondudited			
		Misc Grants -				<b>HOUSING &amp;</b>		FY 21 BUDGET -	
CSC BOARD REPORT - BY DEPT.		Cost Pools	LINN BENTON	<b>WORKFORCE &amp;</b>	CHILD DEV.	ENERGY		W/O FOOD	
As of 1/31/21 UNAUDITED		Included	FOOD SHARE	<b>EDUCATION</b>	SERVICES	SERVICES	TOTAL	VALUE	UNAUDITED
TELEPHONE	5930	7,204	350	1,968	3,465	4,938	17,924		
CELL PHONE	5935	97	400	11,035	3,158	3,760	18,450		
MAINTENANCE, REPAIR, JANITORIAL	5940	15,032	2,683	970		11,036	48,530		
GENERAL INSURANCE	5950		_,			375	375		
SPACE RENTAL	5970			3,824		0	3,824		
SPACE UTILITIES	5980	15	9,040	5,62.		420	9,475		
OFFICE SUPPLIES	6110	7,307	449	13,356	1,557	13,136	35,806		
POSTAGE AND SHIPPING	6120	(661)	726	170		9,106	10,981		
PHOTOCOPY	6130	4,250	645	3,124	5,496	2,858	16,373		
PRINTING	6140	1,184	10,755	420	-,	3,355	15,714		
SOFTWARE	6145	3,080	54	14,906		0	18,040		
ADVERTISING/RECRUITMENT	6150	1,747	<b>.</b>	545		10,346	12,638		
PROGRAM SUPPLIES	6160	1,612	144,069	63,156	52,940	16,966	278,743		
OTHER SUPPLIES	6190	2,771	,005	55,255	0_/5 .0	3,348	6,119		
SOCIAL SERVICE CONTRACTS	6210	36,992				375,659	412,651		
WEATHERIZATION CONTRACTS	6230	30,332				119,337	119,337		
INDIVIDUAL TRAINING ACCOUNTS	6240			22,651		0	22,651		
EQUIPMENT RENTAL	6320			22,031		0	0		
EQUIPMENT REPAIR	6330		11,772		16,018	618	28,408		
EQUIPMENT EXPENDABLE	6340	8,524	988	22,643	6,634	16,743	55,532		
BOOKS AND SUBSCRIPTIONS	6410	6,783	700	40	0,051	689	7,512		
MISCELLANEOUS COSTS	6470	854	1,478		50	2,737	5,169		
INDIRECT	6620	3,523	31,314	146,629		189,026	476,138		
INFRASTRUCTURE	6630	17,182	9,818	44,182	36,818	75,424	183,424		
TRANSPORTATION	6710	17,102	9,010	2,264	30,010	75,727	2,264		
HEALTH CARE	6730			7,430		0	7,430		
RESIDENTIAL SUPPORT	6740			190,931		18,878	209,809		
CLOTHING	6750			7,402		10,076	•		
MEALS	6780			75,573	6,106	0	7,402 81,679		
TUITION AND FEES	6790			1,367	0,100	0	1,367	(0,000,000)	
TUITION AND FEES (VOCATIONAL)	6800			6,899		0	6,899		
TRAINING SUPPLIES	6810			3,483		0	3,483		
INCENTIVE PAYMENTS	6860			32,797		0	32,797		
MISCELLANEOUS	6870			32,737		216	216		
CLIENT ASSISTANCE	6880			252,500		5,352,833		LIHEAP in full proce	266
TOTAL MATERIALS AND S		216,711	273,894	1,127,971	303,150	6,546,627	8,468,353		<b>-33</b>
TOTAL PIATERIALS AND	JERVICES	210,711	2/3,034	1,127,371	303,130	0,540,027	0,400,555	•	
EQUIPMENT PURCHASE	6310	0	10,877		0	0	10,877	160,000	
TOTAL CAPITA	L OUTLAY	<u> </u>	10,877	0	0	0	10,877	17,512,508	48%
Total EXPENDITURE	ES	953,523	655,559	2,900,916	1,319,277	8,082,138	13,911,413	26,316,487	53%
NET INCOME		\$ 27,902	\$ 562,518	\$ 45,090	\$ 5,311	\$ 99,672	\$ 740,492	9,553	
Notes:		Interest Income	Fundraising Strength	OHA prepaid funds, planned	Unused Donation Support	Various Ioan repayments, donations, fee- for-service, etc.	<u> </u>	Food Value will be included at Yearend	



## **STRATEGIES**

Promote work readiness

Provide wrap-around, emergency, and long-term services

Empower people to meet needs and goals to achieve more stable futures

Build strong and healthy foundations for families with preschool children

Collaborate with community partners to reach underserved populations with services and support

Respond to local needs; provide and coordinate emergency and long-term support

Eliminate food deserts and improve community nutrition and food security

Promote housing stability and increase availability of safe, affordable housing



# ANNUAL INVESTMENTS

Impacting 75,000 community members

Provide 300+ families with resources, and technology for education

Supply food for 380,000+ meals and 64,000+ food boxes

# INDIVIDUALS COMMUNITIES

in skill-building, education, training, and work experience

Engage 1,800 youth and adults

#### \$3 million

to emergency shelters and partner housing projects

#### 5+ million lbs.

of food distributed, growing contracts with local farms

# \$4+ million

for utility assistance, energy conservation, and home health and safety improvements

#### \$2 million

in rent assistance for homeless prevention and veteran housing

### \$10 million

for COVID rent and utility assistance

#### \$2+ million

for wildfire relief

#### **Instructional Notes**

#### Module 4, Section A: Individual and Family National Performance Indicators (NPIs) - Data Entry Form

**Section A: Individual and Family NPIs Data Entry Form** is comprised of indicators to report outcomes that fall under National Goal 1: Individuals and families with low incomes are stable and achieve economic security. The indicators are the vehicle by which CSBG Eligible Entities measure and report the outcomes they have achieved for individuals and families. All Individual and Family NPIs are **optional**, and there is a category for "Other Outcome Indicator".

#### Module 4, Section B: Individual and Family Services - Data Entry Form

**Section B: Individual and Family Services Data Entry Form** provides information on the work CSBG Eligible Entities did to help individuals and families achieve the outcomes listed in Section A. This standardized Individual and Family Services list will aid in analysis of the relationship between people, services, and outcomes.

#### Module 4, Section C: All Characteristics Report - Data Entry Form

**Section C: The All Characteristics Report Data Entry Form** collects data on all individuals and households, whether or not funded directly by CSBG. This demographic information strengthens the CSBG Annual Report by demonstrating who is being served by CSBG Eligible Entities.

#### **Table of Contents**

#### Instructions

#### **Outstanding Errors and Warnings**

**Employment Indicators** (Employment NPIs)

**Education and Cognitive Development Indicators** (Education NPIs)

**Income and Asset Building Indicators** (*Income NPIs* )

**Housing Indicators** (Housing NPIs)

**Health and Social/Behavioral Development Indicators** (*Health NPIs* )

Civic Engagement and Community Involvement Indicators (CivicEng&Comm NPIs)

Outcomes Across Multiple Domains (Outcomes Across Mult Domains)

**Employment Services** (Services Employment)

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#### **All Characteristics Report** (ALL Characteristics)

Year to Year Comparisons NPIs

Year to Year Comparisons SRVs

Year to Year ALL Characteristic

Double click in any row to go to the cell that generated the error or warning.

Tab	Data Field	Module Severity	4 Errors and Warnings  Message Description

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

#### **Employment Indicators**

Name of CORO Elicible Foulth Bornation		ment Indicat				
Name of CSBG Eligible Entity Reporting:	Community Servi	ces Consortium		Inuse	402570000	
State:	Oregon			DUNS:	182579008	
Employment (FNPI 1)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V] (% auto calculated)	NPI Entry Status
FNPI 1a The number of unemployed youth who obtained employment to gain skills or income.	192	85	85	44%	100%	ОК
FNPI 1b The number of unemployed adults who obtained employment (up to a living wage).	248	100	120	48%	120%	ОК
FNPI 1c The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).						
FNPI 1d The number of unemployed adults who obtained and maintained employment for at least 180 days (up to a living wage).	245	200	245	100%	123%	ОК
FNPI 1e The number of unemployed adults who obtained employment (with a living wage or higher).	130	13	18	14%	138%	ОК
FNPI 1f The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).	148	60	70	47%	117%	ОК
FNPI 1g The number of unemployed adults who obtained and maintained employment for at least 180 days (with a living wage or higher).						
Employment (FNPI 1)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V] (% auto calculated)	NPI Entry Status
FNPI 1h The number of employed participants in a career- advancement related program who <u>entered or transitioned</u> into a position that provided increased income and/or benefits.						
FNPI 1h.1 Of the above, the number of employed participants who Increased income from employment through wage or salary amount increase.						
FNPI 1h.2 Of the above, the number of employed participants who increased income from employment through hours worked increase.						
FNPI 1h.3 Of the above, the number of employed participants who <u>increased benefits</u> related to employment.						
Other Employment Outcome Indicator (FNPI 1z)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV ] (%	V.) Performance Target Accuracy (III/II = V] (% auto calculated)	NPI Entry Status
Please briefly describe the other indicator and specify the units used (number of individuals or households)	program(s) (#)			auto calculated)	22.22.0000,	,
FNPI 1z.1						
FNPI 1z.2						
FNPI 1z.3 FNPI 1z.4						
FNPI 1z.5						

**Module 4, Section B: Individual and Family Services -**

Data Entry Form Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

**Employment Services** 

Limployment Ser	VICCO		
Name of CSBG Eligible Entity Reporting:	Community Services Consortium		
State:	Oregon	DUNS:	182579008
Employment Services (SRV 1)	Unduplicated Number of Individuals Served		
Skills Training and Opportunities for Experience (SR	V 1a-f)		
SRV 1a Vocational Training	51		
SRV 1b On-the-Job and other Work Experience	87		
SRV 1c Youth Summer Work Placements			
SRV 1d Apprenticeship/Internship			
SRV 1e Self-Employment Skills Training	3		
SRV 1f Job Readiness Training	149		
Career Counseling (SRV 1g-h)			
SRV 1g Workshops	13		
SRV 1h Coaching	46		
Job Search (SRV 1i-n)			
SRV 1i Coaching	216		
SRV 1j Resume Development	106		
SRV 1k Interview Skills Training			
SRV 1l Job Referrals			
SRV 1m Job Placements			
SRV 1n Pre-employment physicals, background checks,			
etc.		_	
Post Employment Supports (SRV 10-p)			
SRV 10 Coaching		_	
SRV 1p Interactions with employers		_	
Employment Supplies (SRV 1q)			
SRV 1q Employment Supplies	171	_	

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

#### **Education and Cognitive Development Indicators**

Name of CSBG Eligible Entity Reporting:	Community Services Consortium			
State:	Oregon	DUNS:	182579008	

Education and Cognitive Development (FNPI 2)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV ] (% auto calculated)	V.) Performance Target Accuracy (III/II = V] (% auto calculated)	NPI Entry Status
FNPI 2a The number of <b>children</b> (0 to 5) who demonstrated improved emergent literacy skills.	178	178	178	100%	100%	ОК
FNPI 2b The number of <b>children</b> (0 to 5) who demonstrated skills for school readiness.						
FNPI 2c The number of <b>children</b> and <b>youth</b> who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total).	169	169	169	100%	100%	
FNPI 2c.1 Early Childhood Education (ages 0-5)	169	169	169	100%	100%	OK
FNPI 2c.2 1st grade-8th grade						
FNPI 2c.3 9th grade-12th grade  FNPI 2d The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills). (auto total)	0	0	0			
FNPI 2d.1 Early Childhood Education (ages 0-5)						
FNPI 2d.2 1st grade-8th grade						
FNPI 2d.3 9th grade-12th grade						
FNPI 2e The number of parents/caregivers who improved their home environments.						
FNPI 2f The number of adults who demonstrated improved basic education.	64	24	24	38%	100%	OK
FNPI 2g The number of <b>individuals</b> who obtained a high school diploma and/or obtained an equivalency certificate or diploma.	64	3	3	5%	100%	ОК
FNPI 2h The number of <b>individuals</b> who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	11	11	11	100%	100%	ОК
FNPI 2i The number of <b>individuals</b> who obtained an Associate's degree.	3	2	3	100%	150%	ОК
FNPI 2j The number of individuals who obtained a Bachelor's degree.						

Othe	r Education and Cognitive Development Outcome Indicator (FNPI 2z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV ] (% auto calculated)	V.) Performance Target Accuracy (III/II = V] (% auto calculated)	INPLEITUV STATUS
FNPI 2z.1							
FNPI 2z.2							
FNPI 2z.3							
FNPI 2z.4							
FNPI 2z.5							

Module 4, Section B: Individual and Family Services -

Data Entry Form Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

**Education and Cognitive Development Services** 

Name of CSBG Eligible Entity Reporting:	Community Services Consortium		
State:	Oregon	DUNS:	182579008
Education and Cognitive Development Services (SRV 2)	Unduplicated Number of Individuals Served		
Child/Young Adult Education Programs (SRV 2a-j)			
SRV 2a Early Head Start			
SRV 2b Head Start	178		
SRV 2c Other Early-Childhood (0-5 yr. old) Education	356		
SRV 2d K-12 Education	55		
SRV 2e K-12 Support Services	33		
SRV 2f Financial Literacy Education	45		
SRV 2g Literacy/English Language Education			
SRV 2h College-Readiness Preparation/Support	29		
SRV 2i Other Post Secondary Preparation			
SRV 2j Other Post Secondary Support			
School Supplies (SRV 2k)			
SRV 2k School Supplies	75		
Extra-curricular Programs (SRV 2I-q)			
SRV 2l Before and After School Activities			
SRV 2m Summer Youth Recreational Activities			
SRV 2n Summer Education Programs			
SRV 20 Behavior Improvement Programs (attitude, self-	12		
esteem, Dress-for-Success, etc.)	13		
SRV 2p Mentoring			
SRV 2q Leadership Training	6		
Adult Education Programs (SRV 2r-z)			
SRV 2r Adult Literacy Classes			
SRV 2s English Language Classes			
SRV 2t Basic Education Classes			
SRV 2u High School Equivalency Classes	8		
SRV 2v Leadership Training			
SRV 2w Parenting Supports (may be a part of the early			
childhood programs identified above)			
SRV 2x Applied Technology Classes			
SRV 2y Post-Secondary Education Preparation			
SRV 2z Financial Literacy Education			
Post-Secondary Education Supports (SRV 2aa)			
SRV 2aa College applications, text books, computers, etc.			
Financial Aid Assistance (SRV 2bb)			
SRV 2bb Scholarships	18		
Home Visits (SVR 2cc)			
SRV 2cc Home Visits	50		

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

#### **Income and Asset Building Indicators**

Name of CSBG Eligible Entity Reporting:	Community Services Consortium					
State:	Oregon			DUNS:	182579008	
Income and Asset Building (FNPI 3)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV ] (% auto calculated)	V.) Performance Target Accuracy (III/II = V] (% auto calculated)	NPI Entry Status
FNPI 3a The number of individuals who achieved and maintained capacity to meet basic needs for 90 days.						
FNPI 3b The number of individuals who achieved and maintained capacity to meet basic needs for 180 days.						
FNPI 3c The number of individuals who opened a <u>savings account</u> <u>or IDA</u> .						
FNPI 3d The number of individuals who increased their savings.						
FNPI 3e The number of individuals who used their savings to purchase an asset.						
FNPI 3f The number of individuals who purchased a home.						
FNPI 3g The number of individuals who <u>improved their credit</u> scores.						
FNPI 3h The number of individuals who increased their net worth.						
FNPI 3i The number of individuals engaged with the Community Action Agency who report <u>improved financial well-being</u> .						

Other Income and Asset Building Outcome Indicator (FNPI 3z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V] (% auto calculated)	NPI Entry Status
FNPI 3z.1						
FNPI 3z.2						
FNPI 3z.3						
FNPI 3z.4						
FNPI 3z.5						

Module 4, Section B: Individual and Family Services -

Data Entry Form Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

**Income and Asset Building Services** 

Name of CSBG Eligible Entity Reporting:	Community Services Consortium			
State:	Oregon	DUNS:	182579008	
Income and Asset Building Services (SRV 3)	Unduplicated Number of			
	Individuals Served			
Training and Counseling Services (SRV 3a-f)				
SRV 3a Financial Capability Skills Training				
SRV 3b Financial Coaching/Counseling				
SRV 3c Financial Management Programs (including				
budgeting, credit management, credit repair, credit				
counseling, etc.)				
SRV 3d First-time Homebuyer Counseling				
SRV 3e Foreclosure Prevention Counseling				
SRV 3f Small Business Start-Up and Development				
Counseling Sessions/Classes				
Benefit Coordination and Advocacy (SRV 3g-I)				
SRV 3g Child Support Payments				
SRV 3h Health Insurance				
SRV 3i Social Security/SSI Payments				
SRV 3j Veteran's Benefits				
SRV 3k TANF Benefits				
SRV 3I SNAP Benefits				
Asset Building (SRV 3m-o)				
SRV 3m Saving Accounts/IDAs and other asset building				
accounts				
SRV 3n Other financial products (IRA accounts, MyRA,				
other retirement accounts, etc.)				
SRV 3o VITA, EITC, or Other Tax Preparation programs				
SRV 3p Loans And Grants (SRV 3p-q)				
SRV 3p Micro-loans				
SRV 3q Business incubator/business development loans				

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

#### **Housing Indicators**

Name of CSBG Eligible Entity Reporting:	Community Services Consortium			
State:	Oregon	DUNS:	182579008	

Housing (FNPI 4)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV ] (% auto calculated)	V.) Performance Target Accuracy (III/II = V] (% auto calculated)	NPI Entry Status
FNPI 4a The number of individuals experiencing homelessness who obtained <u>safe temporary shelter</u> .	46	46	46	100%	100%	ОК
FNPI 4b The number of individuals who obtained safe and affordable housing.	1119	1119	1119	100%	100%	ОК
FNPI 4c The number of individuals who maintained safe and affordable housing for <u>90 days</u> .	138	138	138	100%	100%	ОК
FNPI 4d The number of individuals who maintained safe and affordable housing for <u>180 days</u> .	76	76	76	100%	100%	ОК
FNPI 4e The number of individuals who <u>avoided eviction</u> .	953	953	953	100%	100%	ОК
FNPI 4f The number of individuals who <u>avoided foreclosure</u> .	4	4	4	100%	100%	OK
FNPI 4g The number of individuals who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).	35	120	35	100%	29%	ОК
FNPI 4h The number of individuals with <u>improved energy</u> <u>efficiency and/or energy burden reduction</u> in their homes.	35	35	35	100%	100%	ОК

	Other Housing Outcome Indicator (FNPI 4z)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	-	V.) Performance Target Accuracy (III/II = V] (% auto calculated)	
FNPI 4z.1	Housing	1	1	1	100%	100%	ОК
FNPI 4z.2							
FNPI 4z.3							
FNPI 4z.4							
FNPI 4z.5							

Module 4, Section B: Individual and Family Services - Data Entry Form Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

#### **Housing Services**

Name of CSBG Eligible Entity Reporting:	Community Services Consortium		
State:	Oregon	DUNS:	182579008
Housing Services (SRV 4)	Unduplicated Number of		
	Individuals Served		
Housing Payment Assistance (SRV 4a-e)			
SRV 4a Financial Capability Skill Training			
SRV 4b Financial Coaching/Counseling	77		
SRV 4c Rent Payments (includes Emergency Rent Payments)	2578		
SRV 4d Deposit Payments	548		
SRV 4e Mortgage Payments (includes Emergency Mortgage	10		
Payments)	10		
Eviction Prevention Services (SRV 4f-h)			
SRV 4f Eviction Counseling			
SRV 4g Landlord/Tenant Mediations			
SRV 4h Landlord/Tenant Rights Education	22		
Utility Payment Assistance (SRV 4i-l)			
SRV 4i Utility Payments (LIHEAP-includes Emergency Utility	2594		
Payments)			
SRV 4j Utility Deposits	84		
SRV 4k Utility Arrears Payments	3480		
SRV 4l Level Billing Assistance			
Housing Placement/Rapid Re-housing (SRV 4m-p)			
SRV 4m Temporary Housing Placement (includes Emergency Shelters)	118		
SRV 4n Transitional Housing Placements	3		
SRV 40 Permanent Housing Placements	414		
SRV 4p Rental Counseling	194	<del></del>	
Housing Maintenance & Improvements (SRV 4q)	194		
SRV 4q Home Repairs (e.g. structural, appliance, heating			
systems. etc.) (Including Emergency Home Repairs)	35		
Weatherization Services (SRV 4r-t)			
vveatherization services (SRV 41-t)			
SRV 4r Independent-living Home Improvements (e.g. ramps, tub			
and shower grab bars, handicap accessible modifications, etc.)			
SRV 4s Healthy Homes Services(e.g. reduction or elimination of			
lead, radon, carbon monoxide and/or fire hazards or electrical	59		
issues, etc.)		_	
SRV 4t Energy Efficiency Improvements (e.g. insulation, air	59		
sealing, furnace repair, etc.)			

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

#### Health and Social/Behavioral Development Indicators

Name of CSBG Eligible Entity Reporting:	Community Services Consortium			
State:	Oregon	DUNS:	182579008	

Health and Social/Behavioral Development (FNPI 5)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV ] (% auto calculated)	V.) Performance Target Accuracy (III/II = V] (% auto calculated)	NPI Entry Status
FNPI 5a The number of individuals who demonstrated <u>increased</u> <u>nutrition skills</u> (e.g. cooking, shopping, and growing food).	21	20	21	100%	105%	ОК
FNPI 5b The number of individuals who demonstrated <u>improved</u> <u>physical health</u> and well-being.	184	184	184	100%	100%	OK
FNPI 5c The number of individuals who demonstrated <u>improved</u> mental and behavioral health and well-being.	136	136	136	100%	100%	ОК
FNPI 5d The number of individuals who improved skills related to the adult role of parents/ caregivers.	181	181	181	100%	100%	ОК
FNPI 5e The number of parents/caregivers who <u>demonstrated</u> <u>increased sensitivity and responsiveness</u> in their interactions with their children.	144	144	144	100%	100%	ОК
FNPI 5f The number of seniors (65+) who maintained an independent living situation.						
FNPI 5g The number of <u>individuals with disabilities</u> who maintained an independent living situation.						
FNPI 5h The number of <u>individuals with a chronic illness</u> who maintained an independent living situation.						
FNPI 5i The number of individuals with <u>no recidivating event</u> for six months.	0	0	0			
FNPI 5i.1 Youth (ages 14-17) FNPI 5i.2 Adults (ages 18+)						
	I \ Number of	11 \ T 4 (#\	III \ Actual	IV ) Dorsontago	V.)	

Other H	lealth and Social/Behavioral Development Outcome Indicator (FNPI 5z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV ] (% auto calculated)	V.) Performance Target Accuracy (III/II = V] (% auto calculated)	NPI EIIUV Status
FNPI 5z.1							
FNPI 5z.2							
FNPI 5z.3							
FNPI 5z.4							
FNPI 5z.5							

Module 4, Section B: Individual and Family Services -

Data Entry Form Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

#### **Health and Social/Behavioral Development**

Name of CSBG Eligible Entity Reporting:	Community Services Consort	ium	
State:	Oregon	DUNS:	182579008
Health and Social/Behavioral Development Services (SRV 5)	Unduplicated Number of		•
	Individuals Served		
Health Services, Screening and Assessments (SRV 5a-j)			
SRV 5a Immunizations			
SRV 5b Physicals			
SRV 5c Developmental Delay Screening			
SRV 5d Vision Screening			
SRV 5e Prescription Payments			
SRV 5f Doctor Visit Payments			
SRV 5g Maternal/Child Health			
SRV 5h Nursing Care Sessions			
SRV 5i In-Home Affordable Seniors/Disabled Care Sessions			
(Nursing, Chores, Personal Care Services)			
, ,			
SRV 5j Health Insurance Options Counseling		_	
Reproductive Health Services (SRV 5k-o)	T	<u> </u>	
SRV 5k Coaching Sessions		4	
SRV 5I Family Planning Classes		_	
SRV 5m Contraceptives			
SRV 5n STI/HIV Prevention Counseling Sessions			
SRV 50 STI/HIV Screenings		_	
Wellness Education (SRV 5p-q)	T	<u> </u>	
SRV 5p Wellness Classes (stress reduction, medication			
management, mindfulness, etc.)			
SRV 5q Exercise/Fitness			
Mental/Behavioral Health (SRV 5r-x)	T	<u> </u>	
SRV 5r Detoxification Sessions		4	
SRV 5s Substance Abuse Screenings			
SRV 5t Substance Abuse Counseling			
SRV 5u Mental Health Assessments			
SRV 5v Mental Health Counseling			
SRV 5w Crisis Response/Call-In Responses		_	
SRV 5x Domestic Violence Programs		_	
Support Groups (SRV 5y-aa)			
SRV 5y Substance Abuse Support Group Meetings			
SRV 5z Domestic Violence Support Group Meetings			
SRV 5aa Mental Health Support Group Meetings			

Module 4, Section B: Individual and Family Services -

Data Entry Form Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

#### Health and Social/Behavioral Development

Name of CSBG Eligible Entity Reporting:	ium		
State:	Oregon	DUNS:	182579008
Health and Social/Behavioral Development Services (Cont'd.)	Unduplicated Number of Individuals Served		
Dental Services, Screenings and Exams (SRV 5bb-ee)			
SRV 5bb Adult Dental Screening/Exams			
SRV 5cc Adult Dental Services (including Emergency Dental			
Procedures)			
SRV 5dd Child Dental Screenings/Exams			
SRV 5ee Child Dental Services (including Emergency Dental			
Procedures)			
Nutrition and Food/Meals (SRV 5ff-jj)			
SRV 5ff Skills Classes (Gardening, Cooking, Nutrition)			
SRV 5gg Community Gardening Activities			
SRV 5hh Incentives (e.g. gift card for food preparation, rewards			
for participation, etc.)			
SRV 5ii Prepared Meals	24231		
SRV 5jj Food Distribution (Food Bags/Boxes, Food Share	34793		
Program, Bags of Groceries)	34793		
Family Skills Development (SRV 5kk-mm)			
SRV 5kk Family Mentoring Sessions	40		
SRV 5II Life Skills Coaching Sessions			
SRV 5mm Parenting Classes			
Emergency Hygiene Assistance (SRV 5nn-oo)			
SRV 5nn Kits/boxes	220		
SRV 500 Hygiene Facility Utilizations (e.g. showers, toilets, sinks)			

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

#### **Civic Engagement and Community Involvement Indicators**

Community Services Consortium

Name of CSBG Eligible Entity Reporting:

oregon DUNS:		Oregon DUNS:		DUNS:	182579008	8	
Civic Engagement and Community Involvement Indicators (FNPI 6)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV ] (% auto calculated)	V.) Performance Target Accuracy (III/II = V] (% auto calculated)	NPI Entry Status	
FNPI 6a The number of individuals who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	100	100	100	100%	100%	ОК	
FNPI 6a.1 Of the above, the number of Community Action program participants who improved their leadership skills.	100	100	100	100%	100%	ОК	
FNPI 6a.2 Of the above, the number of Community Action program participants who improved their social networks.	100	100	100	100%	100%	ОК	
FNPI 6a.3 Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.	100	100	100	100%	100%	ОК	
Other Civic Engagement and Community Involvement Outcome Indicator (FNPI 6z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV ] (% auto calculated)	V.) Performance Target Accuracy (III/II = V] (% auto calculated)	NPI Entry Status	
FNPI 6z.1 Gleaning group membership	4550	4550	4550	100%	100%	ОК	

FNPI 6z.2 FNPI 6z.3 FNPI 6z.4 FNPI 6z.5

Module 4, Section B: Individual and Family Services - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

#### **Civic Engagement and Community Involvement**

Name of CSBG Eligible Entity Reporting:	Community Services Consortium			
State:	Oregon	DUNS:	182579008	
Civic Engagement and Community Involvement Services (SRV 6a-f)	<b>Unduplicated Number of</b>			
	Individuals Served			
SRV 6a Voter Education and Access				
SRV 6b Leadership Training	100			
SRV 6c Tri-partite Board Membership				
SRV 6d Citizenship Classes				
SRV 6e Getting Ahead Classes				
SRV 6f Volunteer Training	175			

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

#### **Outcomes Achieved Across One or More Domains**

Name of CS	me of CSBG Eligible Entity Reporting: Community Services Consortium						
State:		Oregon			DUNS:	DUNS: 182579008	
Outco	omes Achieved Across One or More Domains (FNPI 7)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V] (% auto calculated)	NPI Entry Status
	e number of individuals who achieved one or more n the identified National Performance Indicators in one or iins.						
	Other Outcome Indicator (FNPI 72)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV ] (% auto calculated)	V.) Performance Target Accuracy (III/II = V] (% auto calculated)	NPI Entry Status
FNPI 7z.1							
FNPI 7z.2							
FNPI 7z.3							
FNPI 7z.4							
FNPI 7z.5							

#### **Module 4, Section B:** Individual and Family Services - Data Entry **Form**

#### Goal 1: Individuals and Families with low-incomes are stable and achieve economic security. Services Supporting Multiple Domains

Services Supporting Multiple Don	141115		
Name of CSBG Eligible Entity Reporting:	Community Services Conso	rtium	
State:	Oregon	DUNS:	182579008
Services Supporting Multiple Domains (SRV 7)	Unduplicated Number of Individuals Served		
Case Management (SRV 7a)			
SRV 7a Case Management			
Eligibility Determinations (SRV 7b)			
SRV 7b Eligibility Determinations			
Referrals (SRV 7c)			
SRV 7c Referrals	372		
Transportation Services (SRV 7d)			
SRV 7d Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	33		
Childcare (SRV 7e-f)			
SRV 7e Child Care subsidies			
SRV 7f Child Care payments			
Eldercare (SRV 7g)			
SRV 7g Day Centers			
Identification Documents (SRV 7h-j)			
SRV 7h Birth Certificate			
SRV 7i Social Security Card			
SRV 7j Driver's License	5		
Re-Entry Services (SRV 7k)			
SRV 7k Criminal Record Expungements			
Immigration Support Services (SRV 7I)			
SRV 7I Immigration Support Services (relocation, food, clothing)			
Legal Assistance (includes emergency legal assistance) (SRV 7m)			
SRV 7m Legal Assistance		_	
Emergency Clothing Assistance (SRV 7n)			
SRV 7n Emergency Clothing Assistance	220	_	
Mediation/Customer Advocacy Interventions (debt forgiveness, nego	otiations or issues with		
landlords, coordinating with other services or government) (SRV 70)			
SRV 7o Mediation/Customer Advocacy Interventions			
	•	_	

#### Module 4, Section C: All Characteristics Report - Data Entry Form

Community Services Consortium

Name of CSBG Eligible Entity Reporting:

State:	Oregon	DUNS:	
A. Total unduplicated number of all INDIVIDUALS at			8,432
B. Total unduplicated number of all HOUSEHOLDS a	bout whom one or more characte	eristics were obtained:	7,269
C. INDIVIDUAL LEVEL CHARACTERISTICS			
1. Gender	Number of Individuals	6. Ethnicity/Race	Number of Individuals
a. Male	4221	a. Ethnicity	
b. Female	3186	a.1. Hispanic, Latino or Spanish Origins	1410
c. Other d. Unknown/not reported	<u>1</u> 1024	<ul><li>a.2. Not Hispanic, Latino or Spanish Origins</li><li>a.3. Unknown/not reported</li></ul>	6140 882
e. TOTAL (auto calculated)	8432	a.4. TOTAL (auto calculated)	8432
c. 10 mz (unto tultulateu)		a. ii 10 ii 12 (aato taisalatea)	
Section C.1 Status		Section C.6a Status	
2. Age	Number of Individuals	b. Race	
a. 0-5	193	b.1. American Indian or Alaska Native	83
b. 6-13		b.2. Asian	34
c. 14-17	310	b.3. Black or African American	108
d. 18-24	755	b.4. Native Hawaiian and Other Pacific Islander	32
e. 25-44 f. 45-54	2038 411	b.5. White b.6. Other	312 93
g. 55-59	399	b.7. Multi-race (two or more of the above)	2
h. 60-64	441	b.8. Unknown/not reported	7768
i. 65-74	544	b.9. TOTAL (auto calculated)	8432
j. 75+	199		
k. Unknown/not reported	3142	Section C.6b Status	
l. TOTAL (auto calculated)	8432		
Section C.2 Status			
		7. Military Status	Number of Individuals
		a. Veteran	268
		b. Active Military	
3. Education Levels	Number of Individuals	c. Never Served in the Military	
	[ages 14-24] [ages 25+]	d. Unknown/not reported	2493
a. Grades 0-8	30 188	e. TOTAL (auto calculated)	2761
b. Grades 9-12/Non-Graduate	310 542		<u></u>
c. High School Graduate	220 1331	Section C.7 Status	
d. GED/Equivalency Diploma	2 7		
e. 12 grade + Some Post-Secondary	58 921		
f. 2 or 4 years College Graduate	5 514		
g. Graduate of other post-secondary school	6 144	8. Work Status (Individuals 18+)	Number of Individuals
h. Unknown/not reported	434 385	a. Employed Full-Time	93
i. TOTAL (auto calculated)	1065 4032	b. Employed Part-Time	64
		c. Migrant or Seasonal Farm Worker	
Section C.3 Status		d. Unemployed (Short-Term, 6 months or less)	56
		e. Unemployed (Long-Term, more than 6 months)	52
		f. Unemployed (Not in Labor Force)	387
		g. Retired	179
		h. Unkown/not reported	3956
		i. Total (autocalculated)	4787
		Section C.8 Status	
4. Disconnected Youth	Number of Individuals		
a. Youth ages 14-24 who are neither working or in school	1430		
5. Health	Number of Individuals		
Yes	No Unknown		
a. Disabling Condition 114	45 5664 1623		
Yes	No Unknown		
b. Health Insurance* 64 *If an individual reported that they had Health Insurance please identif			
Health Insurance Sources			
c.1. Medicaid	5089		
c.2. Medicare	748		
c.3. State Children's Health Insurance Program			
c.4. State Health Insurance for Adults	<u> </u>		
c.5. Military Health Care	72		
c.6. Direct-Purchase	312		
c.7. Employment Based	257		

#### Module 4, Section C: All Characteristics Report - Data Entry Form

Name of CSBG Eligible Entity Reporting:	Community Services Consortium
c.8. Unknown/not reported	
c.9. TOTAL (auto calculated)	6478
Section C.5 Status	

#### Module 4, Section C: All Characteristics Report - Data Entry Form

Name of CSBG Eligible Entity Reporting:	Community Services	Consortium	
D. HOUSEHOLD LEVEL CHARACTERISTICS			
D. HOUSEHOLD LEVEL CHARACTERISTICS  9. Household Type	Number of Households	13. Sources of Household Income Nu	mber of Household
a. Single Person	784	a. Income from Employment Only	23
b. Two Adults NO Children	742	b. Income from Employment and Other Income Source	106
c. Single Parent Female	1176	c. Income from Employment, Other Income Source, and Non-Cash Benefits	
d. Single Parent Male	159	d. Income from Employment and Non-Cash Benefits	135
e. Two Parent Household	2674	e. Other Income Source Only	
f. Non-related Adults with Children	908	f. Other Income Source and Non-Cash Benefits	220
g. Multigenerational Household	224	g. No Income	240
h. Other i. Unknown/not reported	602	h. Non-Cash Benefits Only i. Unknown/not reported	240
j. TOTAL (auto calculated)	7269	j. TOTAL (auto calculated)	7269
Section D.9 Status		Section D.13 Status	
		Jestici. 5/25 status	
10. Household Size	Number of Households		
a. Single Person	784	Below, please report the types of Other income and/or non-cash benefits received by	the households who
b. Two	1073	reported sources other than employment	
c. Three	1119		
d. Four	1217	14. Other Income Source Nu	mber of Household
e. Five	1229	a. TANF	513
f. Six or more	1420	b. Supplemental Security Income (SSI)	445
g. Unknown/not reported	427	c. Social Security Disability Income (SSDI)	283
h. TOTAL (auto calculated)	7269	d. VA Service-Connected Disability Compensation	28
		e. VA Non-Service Connected Disability Pension	
Section D.10 Status		f. Private Disability Insurance	23
		g. Worker's Compensation	18
		h. Retirement Income from Social Security	674
		i. Pension	83
-	Number of Households	j. Child Support	336
a. Own	1394	k. Alimony or other Spousal Support	30
b. Rent	2887 927	I. Unemployment Insurance	278
c. Other permanent housing d. Homeless	11	m. EITC n. Other	
e. Other	1147	o. Unknown/not reported	
f. Unknown/not reported	903	Section D.14 Status	
g. TOTAL (auto calculated)	7269		
Section D.11 Status			
			mber of Households
		a. SNAP	5800
12. Level of Household Income (% of HHS Guideline)	Number of Households	b. WIC c. LIHEAP	854
a. Up to 50%	1010	d. Housing Choice Voucher	1042
b. 51% to 75%	1077	e. Public Housing	1830
c. 76% to 100%	1218	f. Permanent Supportive Housing	
d. 101% to 125%	1152	g. HUD-VASH	2
e. 126% to 150%	889	h. Childcare Voucher	17
f. 151% to 175%	560	i. Affordable Care Act Subsidy	
g. 176% to 200%	153	j. Other	45
h. 201% to 250%	5	k. Unknown/not reported	
i. 251% and over			
j. Unknown/not reported	1205	Section D.15 Status	
k. TOTAL (auto calculated)	7269		
Section D.12 Status			
F. Number of Individuals Who May or May I	Not be included in the To	otals Above (due to data collection system integration barriers)	
a. Please list the unduplicated number of INDIVIDU			

#### **Module 4, Section C:** All Characteristics Report - Data Entry Form

	Name of CSBG Eligible Entity Reporting:	Community Services Consortium				
			_			
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			F			
			-			
L						
Ę	. Number of Households Who May or May Not b	a Included in the Totals Above //	dua	to data collection system i	integration barriers)	
Γ.	a. Please list the unduplicated number of HOUSEHOLDS se		uue	Program Name	Number of Households	
			ı			
			-			
			-			
			-			
			- - - - - - -			
			- - - - - - -			

Change from FY19 - FY20 III.) Actual Results (#)

-1231

-1106

70

Name of CSBG Eligible Entity Reporting: Community Services Consortium				
State:	Oregon	DUNS:	182579008	

Indicators:	FY 2019	FY 2020	% Change	Change from FY19 - FY20	FY 2019	FY 2020	% Chang
Employment (FNPI 1)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)	III.) Actual Results (#)	III.) Actual Results (#)	III.) Actu Results (
FNPI 1a The number of unemployed <b>youth</b> who obtained employment to gain skills or income.	63	192	205%	129	63	85	35%
FNPI 1b The number of unemployed adults who obtained employment (up to a living wage).	1351	248	-445%	-1103	1351	120	-1026%
FNPI 1c The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).	1351				1351		
FNPI 1d The number of unemployed adults who obtained and maintained employment for at least 180 days	1351	245	-451%	-1106	1351	245	-451%
FNPI 1e The number of unemployed adults who obtained employment (with a living wage or higher).	1351	130	-939%	-1221	1351	18	-7406%
FNPI 1f The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).		148	100%	148		70	100%
FNPI 1g The number of unemployed adults who obtained and maintained employment for at least 180 days (with a living wage or higher).							
FNPI 1h The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.							
FNPI 1h.1 Of the above, the number of employed participants who Increased income from employment through <u>wage or salary amount increase.</u>							
FNPI 1h.2 Of the above, the number of employed participants who increased income from employment through <u>hours worked increase</u> .							
FNPI 1h.3 Of the above, the number of employed participants who <u>increased benefits</u> related to employment.							

Indicators:	FY 2019	FY 2020	% Change	Change from FY19 - FY20
Education and Cognitive Development (FNPI 2)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)
FNPI 2a The number of <b>children</b> (0 to 5) who demonstrated improved emergent literacy skills.	188	178	-6%	-10
FNPI 2b The number of children (0 to 5) who demonstrated skills for school readiness.	188			
FNPI 2c The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total).	188	169	-11%	-19
FNPI 2c.1 Early Childhood Education (ages 0-5)	188	169	-11%	-19
FNPI 2c.2 1st grade-8th grade				
FNPI 2c.3 9th grade-12th grade				
FNPI 2d The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills). (auto total)	188	0		-188
FNPI 2d.1 Early Childhood Education (ages 0-5)	188			
FNPI 2d.2 1st grade-8th grade				
FNPI 2d.3 9th grade-12th grade				
FNPI 2e The number of parents/caregivers who improved their home environments.				
FNPI 2f The number of adults who demonstrated improved basic education.	74	64	-16%	-10
FNPI 2g The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.	29	64	121%	35
FNPI 2h The number of <b>individuals</b> who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	167	11	-1418%	-156
FNPI 2i The number of individuals who obtained an Associate's degree.	2	3	50%	1
FNPI 2j The number of individuals who obtained a Bachelor's degree.				

FY 2019	FY 2020	% Change	Change from FY19 - FY20
III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)
188	178	-6%	-10
188			
188	169	-11%	-19
188	169	-11%	-19
188	0		-188
188			
74	24	-208%	-50
29	3	-867%	-26
167	167 11		-156
2	3	50%	1

Indicators:	FY 2019	FY 2020	% Change	Change from FY19 - FY20
Income and Asset Building (FNPI 3)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)
FNPI 3a The number of individuals who achieved and maintained capacity to meet basic needs for <u>90 days</u> .				
FNPI 3b The number of individuals who achieved and maintained capacity to meet basic needs for <u>180 days.</u>				
FNPI 3c The number of individuals who opened a <u>savings account or IDA</u> .				
FNPI 3d The number of individuals who <u>increased their savings</u> .				
FNPI 3e The number of individuals who used their savings to <u>purchase</u> <u>an asset</u> .				

FY 2019	FY 2020	% Change	FY19 - FY20
III.) Actual	III.) Actual	III.) Actual	III.) Actual
Results (#)	Results (#)	Results (#)	Results (#)

FNPI 3f The number of individuals who purchased a home.								
FNPI 3g The number of individuals who improved their credit scores.								
FNPI 3h The number of individuals who increased their net worth.								
FNPI 3i The number of individuals engaged with the Community Action								
Agency who report improved financial well-being.								
Indicators:	FY 2019	FY 2020	% Change	Change from FY19 - FY20	FY 2019	FY 2020	% Change	Change from FY19 - FY20
indicators:	I.) Number of	I.) Number of Individuals	I.) Number of	I.) Number of	III.) Actual	III.) Actual	III.) Actual	III.) Actual
Housing (FNPI 4)	Participants Served in program(s) (#)	Served in program(s) (#)	Participants Served in program(s) (#)	Individuals Served in program(s) (#)	Results (#)	Results (#)	Results (#)	Results (#)
FNPI 4a The number of households experiencing homelessness who obtained safe temporary shelter.	in program(s) (#)	46	100%	46		46	100%	46
FNPI 4b The number of households who obtained safe and affordable	230	1119	387%	889	221	1119	406%	898
housing.  FNPI 4c The number of households who maintained safe and affordable		138	100%	138		138	100%	138
housing for 90 days.  FNPI 4d The number of households who maintained safe and affordable								
housing for 180 days.	257	76	-238%	-181	219	76	-188%	-143
FNPI 4e The number of households who avoided eviction.	356	953	168%	597	354	953	169%	599
FNPI 4f The number of households who avoided foreclosure.		4	100%	4		4	100%	4
FNPI 4g The number of households who <u>experienced improved health</u> <u>and safety</u> due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).	92	35	-163%	-57	92	35	-163%	-57
FNPI 4h The number of households with <u>improved energy efficiency</u> and/or energy burden reduction in their homes.	92	35	-163%	-57	92	35	-163%	-57
				Change from				Change from
Indicators:	FY 2019 I.) Number of	FY 2020 I.) Number of	% Change I.) Number of	FY19 - FY20 I.) Number of	FY 2019 III.) Actual	FY 2020 III.) Actual	% Change III.) Actual	FY19 - FY20 III.) Actual
Health and Social/Behavioral Development (FNPI 5)	Participants Served in program(s) (#)	Individuals Served in program(s) (#)	Participants Served in program(s) (#)	Individuals Served in program(s) (#)	Results (#)	Results (#)	Results (#)	Results (#)
FNPI Sa The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food).		21	100%	21		21	100%	21
FNPI 5b The number of individuals who demonstrated <u>improved</u> <u>physical health</u> and well-being.	75	184	145%	109	68	184	171%	116
FNPI 5c The number of individuals who demonstrated <u>improved mental</u> and behavioral health and well-being.	54	136	152%	82	54	136	152%	82
FNPI 5d The number of individuals who <u>improved skills</u> related to the adult role of parents/ caregivers.	98	181	85%	83	93	181	95%	88
FNPI Se The number of parents/caregivers who <u>demonstrated</u> increased sensitivity and responsiveness in their interactions with their	98	144	47%	46	93	144	55%	51
children.	96	144	47%	40	95	144	33%	51
FNPI 5f The number of <u>seniors (65+)</u> who maintained an independent living situation.								
FNPI 5g The number of <u>individuals with disabilities</u> who maintained an independent living situation.								
FNPI 5h The number of <u>individuals with chronic illness</u> who maintained an independent living situation.								
FNPI 5i The number of individuals with <u>no recidivating event</u> for six months.		0		0		0		0
FNPI 5i.1 Youth (ages 14-17) FNPI 5i.2 Adults (ages 18+)								
THEFT J. Z. Audits (ages 104)				Change from				Change from
Indicators:	FY 2019	FY 2020	% Change	FY19 - FY20	FY 2019	FY 2020	% Change	FY19 - FY20
Civic Engagement and Community Involvement Indicators (FNPI 6)	I.) Number of Participants Served in program(s) (#)	III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)			
FNPI 6a The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	36	100	178%	64	36	100	178%	64
FNPI 6a.1 Of the above, the number of Community Action program participants who improved their leadership skills.	36	100	178%	64	36	100	178%	64
FNPI 6a.2 Of the above, the number of Community Action program participants who improved their social networks.	36	100	178%	64	36	100	178%	64
FNPI 6a.3 Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.	36	100	178%	64	36	100	178%	64
Indicators:	FY 2019	FY 2020	% Change	Change from FY19 - FY20	FY 2019	FY 2020	% Change	Change from FY19 - FY20
Outcomes Across One or More Domains (FNPI 7)	I.) Number of Participants Served	I.) Number of Individuals Served	I.) Number of Participants Served	I.) Number of Individuals Served	III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)

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			_		
FNPI 7a The number of individuals who achieved one or more outcomes					
in the identified National Performance Indicators in one or more					
domains.					

Name of CSBG Eligible Entity Reporting:	Community Services Consortium		
State:	Oregon	DUNS:	182579008

CDV	EV 2040	FV 2020	0/ Channe	Change from
SRVs	FY 2019	FY 2020	% Change	FY19 - FY20
	Unduplicated	Unduplicated	I.) Number of	I.) Number of
Employment Services (SRV 1)	Number of	Number of	Participants	Participants
	Individuals	Individuals	Served	Served
	Served	Served	in program(s) (#)	in program(s) (#)
Skills Training and Opportunities for Experience (SRV 1a-f)				
SRV 1a Vocational Training	49	51	4%	2
SRV 1b On-the-Job and other Work Experience	38	87	129%	49
SRV 1c Youth Summer Work Placements	44			
SRV 1d Apprenticeship/Internship				
SRV 1e Self-Employment Skills Training		3	100%	3
SRV 1f Job Readiness Training	116	149	28%	33
Career Counseling (SRV 1g-h)				
SRV 1g Workshops	332	13	-2454%	-319
SRV 1h Coaching	116	46	-152%	-70
Job Search (SRV 1i-n)				
SRV 1i Coaching	116	216	86%	100
SRV 1j Resume Development	225	106	-112%	-119
SRV 1k Interview Skills Training	240			
SRV 1l Job Referrals				
SRV 1m Job Placements				
SRV 1n Pre-employment physicals, background checks, etc.				
Post Employment Supports (SRV 10-p)				
SRV 1o Coaching				
SRV 1p Interactions with employers				
Employment Supplies (SRV 1q)				
SRV 1q Employment Supplies		171	100%	171

SRVs	FY 2019	FY 2020	% Change	Change from FY19 - FY20
JRVS	Unduplicated	Unduplicated	I.) Number of	I.) Number of
Education and Cognitive Development Services (SRV 2)	Number of Individuals	Number of Individuals	Participants Served	Participants Served
	Served	Served	in program(s) (#)	in program(s) (#)
Child/Young Adult Education Programs (SRV 2a-j)				
SRV 2a Early Head Start				
SRV 2b Head Start	188	178	-6%	-10
SRV 2c Other Early-Childhood (0-5 yr. old) Education		356	100%	356
SRV 2d K-12 Education	66	55	-20%	-11
SRV 2e K-12 Support Services	40	33	-21%	-7
SRV 2f Financial Literacy Education	49	45	-9%	-4
SRV 2g Literacy/English Language Education	26			
SRV 2h College-Readiness Preparation/Support	20	29	45%	9
SRV 2i Other Post Secondary Preparation				
SRV 2j Other Post Secondary Support				
School Supplies (SRV 2k)				
SRV 2k School Supplies	188	75	-151%	-113
Extra-curricular Programs (SRV 2I-q)				
SRV 2I Before and After School Activities				
SRV 2m Summer Youth Recreational Activities				
SRV 2n Summer Education Programs				
SRV 20 Behavior Improvement Programs (attitude, self-esteem, Dress-for-	54		-315%	-41
Success, etc.)	54	13	-313%	-41
SRV 2p Mentoring				
SRV 2q Leadership Training	54	6	-800%	-48
Adult Education Programs (SRV 2r-z)				
SRV 2r Adult Literacy Classes				
SRV 2s English Language Classes	26			
SRV 2t Basic Education Classes	11			
SRV 2u High School Equivalency Classes		8	100%	8

100			
188			
49			
34			
•	,	•	
34	18	-89%	-16
314	50	-528%	-264
	34	34 34 18	34 18 -89%

				Change from
SRVs	FY 2019	FY 2020	% Change	FY19 - FY20
	Unduplicated	Unduplicated	I.) Number of	I.) Number of
Income and Asset Building Services (SRV 3)	Number of	Number of	Participants	Participants
medine und Asset Building Services (Site 3)	Individuals	Individuals	Served	Served
	Served	Served	in program(s) (#)	in program(s) (#)
Training and Counseling Services (SRV 3a-f)				
SRV 3a Financial Capability Skills Training				
SRV 3b Financial Coaching/Counseling				
SRV 3c Financial Management Programs (including budgeting, credit				
management, credit repair, credit counseling, etc.)				
SRV 3d First-time Homebuyer Counseling				
SRV 3e Foreclosure Prevention Counseling				
SRV 3f Small Business Start-Up and Development Counseling				
Sessions/Classes				
Benefit Coordination and Advocacy (SRV 3g-I)				
SRV 3g Child Support Payments				
SRV 3h Health Insurance				
SRV 3i Social Security/SSI Payments				
SRV 3j Veteran's Benefits				
SRV 3k TANF Benefits				
SRV 3I SNAP Benefits				
Asset Building (SRV 3m-o)				
SRV 3m Saving Accounts/IDAs and other asset building accounts				
SRV 3n Other financial products (IRA accounts, MyRA, other retirement				
accounts, etc.)				
SRV 3o VITA, EITC, or Other Tax Preparation programs				
SRV 3p Loans And Grants (SRV 3p-q)			·	
SRV 3p Micro-loans				
SRV 3q Business incubator/business development loans				

				Change from
SRVs	FY 2019	FY 2020	% Change	FY19 - FY20
	Unduplicated	Unduplicated	I.) Number of	I.) Number of
Housing Comises (CDV 4)	Number of	Number of	Participants	Participants
Housing Services (SRV 4)	Individuals	Individuals	Served	Served
	Served	Served	in program(s) (#)	in program(s) (#)
Housing Payment Assistance (SRV 4a-e)				
SRV 4a Financial Capability Skill Training				
SRV 4b Financial Coaching/Counseling	176	77	-129%	-99
SRV 4c Rent Payments (includes Emergency Rent Payments)	560	2578	360%	2018
SRV 4d Deposit Payments	507	548	8%	41
SRV 4e Mortgage Payments (includes Emergency Mortgage Payments)		10	100%	10
Eviction Prevention Services (SRV 4f-h)				
SRV 4f Eviction Counseling				
SRV 4g Landlord/Tenant Mediations	68			
SRV 4h Landlord/Tenant Rights Education	116	22	-427%	-94
Utility Payment Assistance (SRV 4i-I)				
SRV 4i Utility Payments (LIHEAP-includes Emergency Utility Payments)		2594	100%	2594

SRV 4) Utility Deposits		84	100%	84
SRV 4k Utility Arrears Payments SRV 4l Level Billing Assistance		3480	100%	3480
Housing Placement/Rapid Re-housing (SRV 4m-p)				
nousing Placement, Rapid Re-nousing (SRV 4III-p)				
SRV 4m Temporary Housing Placement (includes Emergency Shelters)		118	100%	118
SRV 4n Transitional Housing Placements	13	3	-333%	-10
SRV 40 Permanent Housing Placements	352	414	18%	62
SRV 4p Rental Counseling	332	194	100%	194
Housing Maintenance & Improvements (SRV 4q)				
SRV 4q Home Repairs (e.g. structural, appliance, heating systems. etc.)	65		060/	20
(Including Emergency Home Repairs)	65	35	-86%	-30
Weatherization Services (SRV 4r-t)				
SRV 4r Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)				
SRV 4s Healthy Homes Services(e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	1	59	5800%	58
SRV 4t Energy Efficiency Improvements (e.g. insullation, air sealing,	72		-22%	-13
furnace repair, etc.)	72	59	-22/6	-13
				Change from
SRVs	FY 2019	FY 2020	% Change	FY19 - FY20
Health and Social/Behavioral Development Services (SRV 5)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Health Services, Screening and Assessments (SRV 5a-j)	Sciveu	Serveu	in program(s) (ii)	in program(s) (ii)
SRV 5a Immunizations	180			
SRV 5b Physicals	131			
SRV 5c Developmental Delay Screening	188			
SRV 5d Vision Screening	188			
SRV 5e Prescription Payments				
SRV 5f Doctor Visit Payments				
SRV 5g Maternal/Child Health				
SRV 5h Nursing Care Sessions				
SRV 5i In-Home Affordable Seniors/Disabled Care Sessions				
(Nursing, Chores, Personal Care Services)				
SRV 5j Health Insurance Options Counseling				
Reproductive Health Services (SRV 5k-o)				
SRV 5k Coaching Sessions SRV 5l Family Planning Classes				
SRV 5m Contraceptives				
SRV 5n STI/HIV Prevention Counseling Sessions				
SRV 50 STI/HIV Screenings				
Wellness Education (SRV 5p-q)			-	•
SRV 5p Wellness Classes (stress reduction, medication management,	100			
mindfulness, etc.)	100			
SRV 5q Exercise/Fitness				
Mental/Behavioral Health (SRV 5r-x)				T
SRV 5r Detoxification Sessions				
SRV 5s Substance Abuse Screenings				
SRV 5t Substance Abuse Counseling				
SRV 5u Mental Health Assessments SRV 5v Mental Health Counseling				
SRV 5v Mental Health Counseling SRV 5w Crisis Response/Call-In Responses				
SRV 5x Domestic Violence Programs				
Support Groups (SRV 5y-aa)				l
SRV 5y Substance Abuse Support Group Meetings				
SRV 5z Domestic Violence Support Group Meetings				
SRV 5aa Mental Health Support Group Meeting				
Dental Services, Screenings and Exams (SRV 5bb-ee)				-
SRV 5bb Adult Dental Screening/Exams		<u> </u>		
SRV 5cc Adult Dental Services (including Emergency Dental Procedures)				
SRV 5dd Child Dental Screenings/Exams	162			
<del>-</del>	•			

SRV 5ee Child Dental Services (including Emergency Dental Procedures)				
Nutrition and Food/Meals (SRV 5ff-jj)				
SRV 5ff Skills Classes (Gardening, Cooking, Nutrition)	77			
SRV 5gg Community Gardening Activities	77			
SRV 5hh Incentives (e.g. gift card for food preparation, rewards for	82			
participation, etc.)	82			
SRV 5ii Prepared Meals	57982	24231	-139%	-33751
SRV 5jj Food Distribution (Food Bags/Boxes, Food Share Program, Bags of	22040		20/	053
Groceries)	33940	34793	3%	853
Family Skills Development (SRV 5kk-mm)				
SRV 5kk Family Mentoring Sessions		40	100%	40
SRV 5II Life Skills Coaching Sessions				
SRV 5mm Parenting Classes				
Emergency Hygiene Assistance (SRV 5nn-oo)				
SRV 5nn Kits/boxes		220	100%	220
SRV 500 Hygiene Facility Utilizations (e.g. showers, toilets, sinks)				

SRVs	FY 2019	FY 2020	% Change	Change from FY19 - FY20
Civic Engagement and Community Involvement Services (SRV 6a-f)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
SRV 6a Voter Education and Access	Sciveu	Screed	p. og. a(o) ()	p. og. a(o, ()
SRV 6b Leadership Training	49	100	104%	51
SRV 6c Tri-partite Board Membership				
SRV 6d Citizenship Classes				
SRV 6e Getting Ahead Classes				
SRV 6f Volunteer Training		175	100%	175

				Change from
SRVs	FY 2019	FY 2020	% Change	FY19 - FY20
	Unduplicated	Unduplicated	I.) Number of	I.) Number of
Services Supporting Multiple Domains (SRV 7)	Number of	Number of	Participants	Participants
Services supporting Multiple Domains (SRV 7)	Individuals	Individuals	Served	Served
	Served	Served	in program(s) (#)	in program(s) (#)
Case Management (SRV 7a)				
SRV 7a Case Management	1086			
Eligibility Determinations (SRV 7b)				
SRV 7b Eligibility Determinations	3940			
Referrals (SRV 7c)				
SRV 7c Referrals	1072	372	-188%	-700
Transportation Services (SRV 7d)				
SRV 7d Transportation Services (e.g. bus passes, bus transport, support	76		-130%	-43
for auto purchase or repair; including emergency services)	76	33	-130%	-43
Childcare (SRV 7e-f)				
SRV 7e Child Care subsidies				
SRV 7f Child Care payments				
Eldercare (SRV 7g)				
SRV 7g Day Centers				
Identification Documents (SRV 7h-j)				
SRV 7h Birth Certificate				
SRV 7i Social Security Card				
SRV 7j Driver's License	14	5	-180%	-9
Re-Entry Services (SRV 7k)				
SRV 7k Criminal Record Expungements				
Immigration Support Services (SRV 7I)				
SRV 7I Immigration Support Services (relocation, food, clothing)				
Legal Assistance (includes emergency legal assistance) (SRV 7m)				
SRV 7m Legal Assistance				
Emergency Clothing Assistance (SRV 7n)				
SRV 7n Emergency Clothing Assistance	160	220	38%	60
Mediation/Customer Advocacy Interventions (debt forgiveness, negotiation	ns or issues with			
landlords, coordinating with other services or government) (SRV 70)		l		

SRV 7o Mediation/Customer Advocacy Interventions		

Name of CSBG Eligible Entity Reporting:	Community Services Consortium		
State:	Oregon	DUNS:	182579008

C. INDIVIDUAL LEVEL CHARACTERISTICS   FY 2019   FY 2020   FY 2019   FY 2020   I.) Number of participants served or more characteristics were obtained:   14990   8,432   7.8%   -6558   1.0 more characteristics were obtained:   14990   8,432   7.8%   -6558   1.0 more characteristics were obtained:   14990   8,432   7.8%   -6558   1.0 more characteristics were obtained:   14990   8,432   7.8%   -6558   1.0 more characteristics were obtained:   1.0					
## A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:  ## B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:  ## B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:  ## Change from FY129-19					Change from
A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:   A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:   A. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:   A. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:   A. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:   A. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:   A. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:   A. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:   A. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:   A. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:   A. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:   A. Total unduplicated number of number of individuals				% Change	-
Pricipants   Pricipants   Served   In protection   I					
A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:   14990				=	=
A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:   B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:   B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:   C. INDIVIDUAL LEVEL CHARACTERISTICS					
A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:    14990   8,432   -78%   -6558     1000   1000   1000   1000     14990   8,432   -78%   -6558     1000   1000   1000   1000     14990   14990   14990   14990     1, Number of Participants Served in norecannici (#)     1, Number of Participants Served in norecanni		FY 2019	FY 2020		
1,4990   8,432   -7,8%   -6,558	A. Total unduplicated number of all INDIVIDUALS about whom one			III DI OETAIII(S) (#)	III DI Ografii (3) (#)
B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:    C. INDIVIDUAL LEVEL CHARACTERISTICS		14990	8,432	-78%	-6558
C. INDIVIDUAL LEVEL CHARACTERISTICS   FY 2019					
C. INDIVIDUAL LEVEL CHARACTERISTICS		6008	7,269	21%	1261
C. INDIVIDUAL LEVEL CHARACTERISTICS	or more characteristics were obtained:				
C. INDIVIDUAL LEVEL CHARACTERISTICS					Change from
C. INDIVIDUAL LEVEL CHARACTERISTICS				% Change	_
C. INDIVIDUAL LEVEL CHARACTERISTICS					
FY 2019   FY 2020   Served   in corparatis   [if]				=	· ·
FY 2019   FY 2020	C. INDIVIDUAL LEVEL CHARACTERISTICS			-	-
Number of Individuals   August   Augu		FY 2019	FY 2020		
a. Male b. Fernale c. Other c.	1. Gender			in program(s) (#)	in program(s) (#)
Semale   S				-49%	-2069
d. Unknown/not reported e. TOTAL (auto calculated)    14990   8432   -78%   -6558					
14990   8432   -78%   -6558					
Change from FY19 - FY201					
Change   FY19 - FY20   FY 2020   I.) Number of   Participants   Served   in program(s) (#)   Participants   Participants   Served   In program(s) (#)   Participants	e. TOTAL (auto calculated)	14990	8432	-/8%	-6558
Change   FY19 - FY20   FY 2020   I.) Number of   Participants   Served   in program(s) (#)   Participants   Participants   Served   In program(s) (#)   Participants					
1, Number of Participants Served in program(s) (#)   1, Number of Participants Serv					Change from
Participants   Served   In program(s) (#)   Participants   Participants   Served   In program(s) (#)   Participants   Participants   Served   Participants   Participants   Served   Participants   Participants   Served   Participants   Served   Participants   Served   Participants   Parti				% Change	FY19 - FY20
Served   in program(s) (#)   in program(s) (				I.) Number of	I.) Number of
Served   in program(s) (#)				Participants	Participants
Number of Individuals   1618   193   1618   193   1618   193   1618   193   1618   193   1618   193   1618   193   1618   193   1618   193   1618   193   1618   193   1618   193   1618   193   1618   1618   193   1618					
a. 0-5 b. 6-13 c. 14-17 d. 18-24 e. 25-44 f. 45-54 g. 55-59 f. 6-64 i. 65-74 j. 75+ k. Unknown/not reported l. TOTAL (auto calculated)  3. Education Levels  a. Grades 0-8 b. Grades 9-12/Non-Graduate  1618 193 2025 -1425 -738% -1425 -746 -1425 -746 -746 -746 -746 -746 -746 -746 -746				Served	Servea
b. 6-13 c. 14-17 d. 18-24 d. 18-24 e. 25-44 f. 45-54 g. 55-59 f. 60-64 g. 60-64 g. 60-64 g. 75-74 g. 75-74 h. Unknown/not reported l. TOTAL (auto calculated)  3. Education Levels					
c. 14-17     1056     310     -241%     -746       d. 18-24     999     755     -32%     -244       e. 25-44     3551     2038     -74%     -1513       g. 55-59     1093     399     -174%     -694       h. 60-64     917     441     -108%     -476       i. 65-74     1357     544     -149%     -813       j. 75+     730     199     -267%     -531       k. Unknown/not reported     3142     100%     3142       l. TOTAL (auto calculated)     14990     8432     -78%     -6558       Change from FY19 - FY202       3. Education Levels     Number of Individuals       [ages 14-24]     [ages 14-24]     [ages 14-24]     [ages 14-24]       a. Grades 0-8     48     30     -60%     -18       b. Grades 9-12/Non-Graduate     213     310     46%     97		Number		in program(s) (#)	in program(s) (#)
d. 18-24 e. 25-44 f. 45-54 g. 55-59 f. 60-64 l. 65-74 j. 75+ k. Unknown/not reported l. TOTAL (auto calculated)  3. Education Levels  A. Grades 0-8 b. Grades 9-12/Non-Graduate  999 755 32% -244 -244 -244 -1513 -74% -1513 -300% -1233 -74% -1233 -74% -1513 -300% -1233 -74% -1234 -74% -1234 -74% -1234 -74% -1234 -74% -1234 -74% -1234 -74% -1234 -74% -1234 -74% -12	a. 0-5	Number 1618	of Individuals	in program(s) (#)	in program(s) (#)
e. 25-44 f. 45-54 f. 45-54 g. 55-59 f. 60-64 i. 65-74 j. 75+ k. Unknown/not reported l. TOTAL (auto calculated)  3551 1644 411 300% -1233 99 -174% -694 -476 -694 -476 -18357 544 -149% -813 -730 199 -267% -531 -78% -6558   Change FY19 - FY20  I.) Number of Participants Served in program(s) (#)  3. Education Levels  Number of Individuals [ages 14-24]	a. 0-5 b. 6-13	Number 1618 2025	of Individuals	in program(s) (#) -738%	in program(s) (#)
f. 45-54 g. 55-59 h. 60-64 i. 65-74 j. 75-1 k. Unknown/not reported l. TOTAL (auto calculated)  3. Education Levels  Sumber of Individuals [ages 14-24]	a. 0-5 b. 6-13 c. 14-17	Number 1618 2025 1056	of Individuals 193 310	in program(s) (#) -738% -241%	-1425 -746
g. 55-59 h. 60-64 i. 65-74 j. 75+ k. Unknown/not reported l. TOTAL (auto calculated)  3. Education Levels  1093 399 -174% -694 -108% -476 -118 -149% -813 -267% -531 -267% -531 -78% -6558  Change from FY19 - FY20 Participants Served in program(s) (#) -1.) Number of Participants Served in program(s) (#) -1.) Number of Participants Served in program(s) (#) -60% -18 -60% -1	a. 0-5 b. 6-13 c. 14-17 d. 18-24	Number 1618 2025 1056 999	of Individuals	-738% -241% -32%	-1425 -746 -244
i. 65-74 j. 75+ k. Unknown/not reported l. TOTAL (auto calculated)    TOTAL (auto calculated)   14990   8432   100%   3142   100	a. 0-5 b. 6-13 c. 14-17 d. 18-24 e. 25-44	Number 1618 2025 1056 999 3551	0f Individuals 193 310 755 2038	-738% -241% -32% -744%	-1425 -746 -244 -1513
730   199   -267%   -531     100%   3142   100%   3142     1 TOTAL (auto calculated)	a. 0-5 b. 6-13 c. 14-17 d. 18-24 e. 25-44 f. 45-54	Number 1618 2025 1056 999 3551 1644	193 310 755 2038 411	-738% -241% -32% -74% -300%	-746 -244 -1513 -1233
k. Unknown/not reported l. TOTAL (auto calculated)  14990 8432  Change from FY19 - FY20  When the control of th	a. 0-5 b. 6-13 c. 14-17 d. 18-24 e. 25-44 f. 45-54 g. 55-59	Number  1618 2025 1056 999 3551 1644 1093 917	193 310 755 2038 411 399	-738% -241% -32% -74% -300% -174%	-746 -244 -1513 -1233 -694 -476
14990   8432   -78%   -6558	a. 0-5 b. 6-13 c. 14-17 d. 18-24 e. 25-44 f. 45-54 g. 55-59 h. 60-64 i. 65-74	Number  1618 2025 1056 999 3551 1644 1093 917 1357	of Individuals  193  310  755  2038  411  399  441  544	-738% -241% -32% -74% -300% -174% -108% -149%	-746 -244 -1513 -1233 -694 -476 -813
Change from FY19 - FY20   I.) Number of Participants   Served   in program(s) (#)   Participants   Pa	a. 0-5 b. 6-13 c. 14-17 d. 18-24 e. 25-44 f. 45-54 g. 55-59 h. 60-64 i. 65-74 j. 75+	Number  1618 2025 1056 999 3551 1644 1093 917 1357	0f Individuals 193 310 755 2038 411 399 441 544 199	-738% -241% -32% -74% -300% -174% -108% -149% -267%	-746 -244 -1513 -1233 -694 -476 -813 -531
Served   S	a. 0-5 b. 6-13 c. 14-17 d. 18-24 e. 25-44 f. 45-54 g. 55-59 h. 60-64 i. 65-74 j. 75+ k. Unknown/not reported	Number  1618 2025 1056 999 3551 1644 1093 917 1357 730	of Individuals  193  310  755  2038  411  399  441  544  199  3142	-738% -741% -32% -74% -300% -174% -108% -149% -267% 100%	-1425 -746 -244 -1513 -1233 -694 -476 -813 -531 3142
Change   FY19 - FY20   I.) Number of   Participants   Served   In program(s) (#)   Participants   Part	a. 0-5 b. 6-13 c. 14-17 d. 18-24 e. 25-44 f. 45-54 g. 55-59 h. 60-64 i. 65-74 j. 75+ k. Unknown/not reported	Number  1618 2025 1056 999 3551 1644 1093 917 1357 730	of Individuals  193  310  755  2038  411  399  441  544  199  3142	-738% -741% -32% -74% -300% -174% -108% -149% -267% 100%	-1425 -746 -244 -1513 -1233 -694 -476 -813 -531 3142
I.) Number of Participants   Served   in program(s) (#)	a. 0-5 b. 6-13 c. 14-17 d. 18-24 e. 25-44 f. 45-54 g. 55-59 h. 60-64 i. 65-74 j. 75+ k. Unknown/not reported	Number  1618 2025 1056 999 3551 1644 1093 917 1357 730	of Individuals  193  310  755  2038  411  399  441  544  199  3142	-738% -741% -32% -74% -300% -174% -108% -149% -267% 100%	-1425 -746 -244 -1513 -1233 -694 -476 -813 -531 3142
Participants   Served   in program(s) (#)   Served   in program(s) (#)	a. 0-5 b. 6-13 c. 14-17 d. 18-24 e. 25-44 f. 45-54 g. 55-59 h. 60-64 i. 65-74 j. 75+ k. Unknown/not reported	Number  1618 2025 1056 999 3551 1644 1093 917 1357 730	of Individuals  193  310  755  2038  411  399  441  544  199  3142	-738% -741% -32% -74% -300% -174% -108% -149% -267% 100%	-1425 -746 -244 -1513 -1233 -694 -476 -813 -531 3142 -6558
Participants   Served   in program(s) (#)   Served   in program(s) (#)	a. 0-5 b. 6-13 c. 14-17 d. 18-24 e. 25-44 f. 45-54 g. 55-59 h. 60-64 i. 65-74 j. 75+ k. Unknown/not reported	Number  1618 2025 1056 999 3551 1644 1093 917 1357 730	of Individuals  193  310  755  2038  411  399  441  544  199  3142	in program(s) (#)  -738%  -241%  -32%  -74%  -300%  -174%  -108%  -149%  -267%  100%  -78%	-1425 -746 -244 -1513 -1233 -694 -476 -813 -531 3142 -6558  Change from
FY 2019   FY 2020   Served in program(s) (#)   in program(s) (#)	a. 0-5 b. 6-13 c. 14-17 d. 18-24 e. 25-44 f. 45-54 g. 55-59 h. 60-64 i. 65-74 j. 75+ k. Unknown/not reported	Number  1618 2025 1056 999 3551 1644 1093 917 1357 730	of Individuals  193  310  755  2038  411  399  441  544  199  3142	-738%  -241% -32% -74% -300% -174% -108% -149% -267% 100% -78%  % Change	-1425 -746 -244 -1513 -1233 -694 -476 -813 -531 3142 -6558  Change from FY19 - FY20
FY 2019   FY 2020   in program(s) (#)   in program(s) (#)	a. 0-5 b. 6-13 c. 14-17 d. 18-24 e. 25-44 f. 45-54 g. 55-59 h. 60-64 i. 65-74 j. 75+ k. Unknown/not reported	Number  1618 2025 1056 999 3551 1644 1093 917 1357 730	of Individuals  193  310  755  2038  411  399  441  544  199  3142	in program(s) (#)  -738%  -241%  -32%  -74%  -300%  -174%  -108%  -149%  -267%  100%  -78%   *Change  I.) Number of	-1425 -746 -244 -1513 -1233 -694 -476 -813 -531 3142 -6558  Change from FY19 - FY20  I.) Number of
Number of Individuals       [ages 14-24]     [ages 14-24]       a. Grades 0-8     48     30     -60%     -18       b. Grades 9-12/Non-Graduate     213     310     46%     97	a. 0-5 b. 6-13 c. 14-17 d. 18-24 e. 25-44 f. 45-54 g. 55-59 h. 60-64 i. 65-74 j. 75+ k. Unknown/not reported	Number  1618 2025 1056 999 3551 1644 1093 917 1357 730	of Individuals  193  310  755  2038  411  399  441  544  199  3142	-738%  -241% -32% -74% -300% -174% -108% -149% -267% 100% -78%  % Change  I.) Number of Participants	-1425 -746 -244 -1513 -1233 -694 -476 -813 -531 3142 -6558  Change from FY19 - FY20 I.) Number of Participants
a. Grades 0-8 b. Grades 9-12/Non-Graduate 48 30 -60% -18 213 310 46% 97	a. 0-5 b. 6-13 c. 14-17 d. 18-24 e. 25-44 f. 45-54 g. 55-59 h. 60-64 i. 65-74 j. 75+ k. Unknown/not reported	Number  1618 2025 1056 999 3551 1644 1093 917 1357 730	of Individuals  193  310  755  2038  411  399  441  544  199  3142  8432	in program(s) (#)  -738%  -241%  -32%  -74%  -300%  -174%  -108%  -149%  -267%  100%  -78%   **Change  I.) Number of Participants  Served	-1425 -746 -244 -1513 -1233 -694 -476 -813 -531 3142 -6558  Change from FY19 - FY20 I.) Number of Participants Served
b. Grades 9-12/Non-Graduate 213 310 46% 97	a. 0-5 b. 6-13 c. 14-17 d. 18-24 e. 25-44 f. 45-54 g. 55-59 h. 60-64 i. 65-74 j. 75+ k. Unknown/not reported l. TOTAL (auto calculated)	Number  1618 2025 1056 999 3551 1644 1093 917 1357 730  14990	of Individuals  193  310  755  2038  411  399  441  544  199  3142  8432	in program(s) (#)  -738%  -241%  -32%  -74%  -300%  -174%  -108%  -149%  -267%  100%  -78%   **Change  I.) Number of Participants  Served	-1425 -746 -244 -1513 -1233 -694 -476 -813 -531 3142 -6558  Change from FY19 - FY20 I.) Number of Participants Served
	a. 0-5 b. 6-13 c. 14-17 d. 18-24 e. 25-44 f. 45-54 g. 55-59 h. 60-64 i. 65-74 j. 75+ k. Unknown/not reported l. TOTAL (auto calculated)	Number  1618 2025 1056 999 3551 1644 1093 917 1357 730  14990  FY 2019 Number	of Individuals  193  310  755  2038  411  399  441  544  199  3142  8432  FY 2020  of Individuals	in program(s) (#)  -738%  -241%  -32%  -74%  -300%  -174%  -108%  -149%  -267%  100%  -78%   **Change  I.) Number of Participants  Served	-1425 -746 -244 -1513 -1233 -694 -476 -813 -531 3142 -6558  Change from FY19 - FY20 I.) Number of Participants Served
c. High School Graduate 249 220 -13% -29	a. 0-5 b. 6-13 c. 14-17 d. 18-24 e. 25-44 f. 45-54 g. 55-59 h. 60-64 i. 65-74 j. 75+ k. Unknown/not reported l. TOTAL (auto calculated)	Number  1618 2025 1056 999 3551 1644 1093 917 1357 730  14990  FY 2019 Number [ages 14-24] 48	of Individuals  193  310  755  2038  411  399  441  544  199  3142  8432  FY 2020  of Individuals [ages 14-24]	in program(s) (#)  -738%  -241% -32% -74% -300% -174% -108% -149% -267% 100% -78%  % Change  I.) Number of Participants Served in program(s) (#)  -60%	-1425 -746 -244 -1513 -1233 -694 -476 -813 -531 3142 -6558  Change from FY19 - FY20 I.) Number of Participants Served in program(s) (#)
	a. 0-5 b. 6-13 c. 14-17 d. 18-24 e. 25-44 f. 45-54 g. 55-59 h. 60-64 i. 65-74 j. 75+ k. Unknown/not reported l. TOTAL (auto calculated)  3. Education Levels a. Grades 0-8 b. Grades 9-12/Non-Graduate	Number  1618 2025 1056 999 3551 1644 1093 917 1357 730  14990  FY 2019 Number [ages 14-24] 48 213	of Individuals  193  310  755  2038  411  399  441  544  199  3142  8432  FY 2020  of Individuals  [ages 14-24]  30  310	in program(s) (#)  -738%  -241%  -32%  -74%  -300%  -174%  -108%  -149%  -267%  100%  -78%   **Change  I.) Number of Participants  Served in program(s) (#)  -60%  46%	-1425 -746 -244 -1513 -1233 -694 -476 -813 -531 3142 -6558  Change from FY19 - FY20 I.) Number of Participants Served in program(s) (#)  -18 97

· ·					
d. GED/Equivalency Diploma			2	100%	2
e. 12 grade + Some Post-Secondary		94	58	-62%	-36
f. 2 or 4 years College Graduate		15	5	-200%	-10
g. Graduate of other post-secondary school		6	6	0%	0
h. Unknown/not reported		1430	434	-229%	-996
i. TOTAL (auto calculated)		9292	1065	-772%	-8227
		[ages 25+]	[ages 25+]		
a. Grades 0-8		351	188	-87%	-163
b. Grades 9-12/Non-Graduate		1116	542	-106%	-574
c. High School Graduate		2725	1331	-105%	-1394
d. GED/Equivalency Diploma			7	100%	7
e. 12 grade + Some Post-Secondary		2223	921	-141%	-1302
f. 2 or 4 years College Graduate		980	514	-91%	-466
g. Graduate of other post-secondary school		295	144	-105%	-151
h. Unknown/not reported		1602	385	-316%	-1217
i. TOTAL (auto calculated)		2055	4032	96%	1977
1. TOTAL (auto calculateu)		2033	4032	90%	1977
					Change from
				% Change	FY19 - FY20
				I.) Number of	I.) Number of
				Participants	Participants
		FY 2019	FY 2020	Served	Served
4. Disconnected Youth			of Individuals	in program(s) (#)	in program(s) (#)
a. Youth ages 14-24 who are neither working or in school		3	1430	47567%	1427
					Change from
				% Change	FY19 - FY20
				I.) Number of	I.) Number of
				Participants	Participants
				Participants Served	Participants Served
		FY 2019	FY 2020	-	-
5. Health		Number	FY 2020 of Individuals	Served in program(s) (#)	Served in program(s) (#)
<b>5. Health</b> a. Disabling Condition	Yes			Served	Served
	Yes No	Number	of Individuals	Served in program(s) (#)	Served in program(s) (#)
		Number 3023	of Individuals	Served in program(s) (#)	Served in program(s) (#)
a. Disabling Condition	No Unknown	Number 3023 10175 1792	of Individuals	Served in program(s) (#)  -164%  -80%  -10%	Served in program(s) (#) -1878 -4511 -169
	No Unknown Yes	Number 3023 10175 1792	of Individuals 1145 5664	Served in program(s) (#) -164% -80%	Served in program(s) (#) -1878 -4511
a. Disabling Condition	No Unknown Yes No	Number 3023 10175 1792 12411 772	of Individuals  1145  5664  1623	Served in program(s) (#)  -164%  -80%  -10%	Served in program(s) (#) -1878 -4511 -169 -5933
a. Disabling Condition	No Unknown Yes	Number 3023 10175 1792	of Individuals	Served in program(s) (#)  -164%  -80%  -10%	Served in program(s) (#) -1878 -4511 -169
a. Disabling Condition	No Unknown Yes No	Number 3023 10175 1792 12411 772 1807	of Individuals  1145  5664  1623  6478  1954	Served in program(s) (#)  -164%  -80%  -10%  -92%  8%	Served in program(s) (#)  -1878  -4511  -169  -5933
a. Disabling Condition  b. Health Insurance*	No Unknown Yes No	Number 3023 10175 1792 12411 772	0f Individuals 1145 5664 1623 6478 1954	Served in program(s) (#)  -164%  -80%  -10%	Served in program(s) (#)  -1878 -4511 -169  -5933 147
a. Disabling Condition  b. Health Insurance*  Health Insurance Sources c.1. Medicaid c.2. Medicare	No Unknown Yes No	Number 3023 10175 1792 12411 772 1807	of Individuals  1145  5664  1623  6478  1954	Served in program(s) (#)  -164%  -80%  -10%  -92%  8%	Served in program(s) (#)  -1878  -4511  -169  -5933
a. Disabling Condition  b. Health Insurance*  Health Insurance Sources  c.1. Medicaid c.2. Medicare c.3. State Children's Health Insurance Program	No Unknown Yes No	Number 3023 10175 1792  12411 772 1807	0f Individuals 1145 5664 1623 6478 1954	Served in program(s) (#)  -164% -80% -10%  -92%  8%	Served in program(s) (#)  -1878 -4511 -169  -5933 147
a. Disabling Condition  b. Health Insurance*  Health Insurance Sources c.1. Medicaid c.2. Medicare	No Unknown Yes No	Number 3023 10175 1792  12411 772 1807	0f Individuals 1145 5664 1623 6478 1954	Served in program(s) (#)  -164% -80% -10%  -92%  8%	Served in program(s) (#)  -1878 -4511 -169  -5933 147
a. Disabling Condition  b. Health Insurance*  Health Insurance Sources  c.1. Medicaid  c.2. Medicare  c.3. State Children's Health Insurance Program  c.4. State Health Insurance for Adults  c.5. Military Health Care	No Unknown Yes No	Number 3023 10175 1792  12411 772 1807	0f Individuals 1145 5664 1623 6478 1954	Served in program(s) (#)  -164% -80% -10%  -92%  8%  -69% -241%	Served in program(s) (#)  -1878 -4511 -169  -5933 147
a. Disabling Condition  b. Health Insurance*  Health Insurance Sources  c.1. Medicaid c.2. Medicare c.3. State Children's Health Insurance Program c.4. State Health Insurance for Adults c.5. Military Health Care c.6. Direct-Purchase	No Unknown Yes No	Number 3023 10175 1792  12411 772 1807  8585 2549  215 263	6478 6478 1954 5089 748 72 312	Served in program(s) (#)  -164% -80% -10%  -92%  8%  -69% -241%  -199% 19%	Served in program(s) (#)  -1878 -4511 -169  -5933  147  -3496 -1801  -143 49
a. Disabling Condition  b. Health Insurance*  Health Insurance Sources  c.1. Medicaid c.2. Medicare c.3. State Children's Health Insurance Program c.4. State Health Insurance for Adults c.5. Military Health Care c.6. Direct-Purchase c.7. Employment Based	No Unknown Yes No	Number 3023 10175 1792  12411 772 1807  8585 2549	6478 6478 1954 72	Served in program(s) (#)  -164% -80% -10%  -92%  8%  -69% -241%	Served in program(s) (#)  -1878 -4511 -169  -5933 147  -3496 -1801 -143
a. Disabling Condition  b. Health Insurance*  Health Insurance Sources  c.1. Medicaid c.2. Medicare c.3. State Children's Health Insurance Program c.4. State Health Insurance for Adults c.5. Military Health Care c.6. Direct-Purchase c.7. Employment Based c.8. Unknown/not reported	No Unknown Yes No	Number 3023 10175 1792  12411 772 1807  8585 2549  215 263 981	6478 6478 1954 5089 748 72 312 257	Served in program(s) (#)  -164% -80% -10%  -92%  8%  -69% -241%  -199%  19% -282%	Served in program(s) (#)  -1878 -4511 -169  -5933  147  -3496 -1801  -143 49 -724
a. Disabling Condition  b. Health Insurance*  Health Insurance Sources  c.1. Medicaid c.2. Medicare c.3. State Children's Health Insurance Program c.4. State Health Insurance for Adults c.5. Military Health Care c.6. Direct-Purchase c.7. Employment Based	No Unknown Yes No	Number 3023 10175 1792  12411 772 1807  8585 2549  215 263	6478 6478 1954 5089 748 72 312	Served in program(s) (#)  -164% -80% -10%  -92%  8%  -69% -241%  -199% 19%	Served in program(s) (#)  -1878 -4511 -169  -5933  147  -3496 -1801  -143 49
a. Disabling Condition  b. Health Insurance*  Health Insurance Sources  c.1. Medicaid c.2. Medicare c.3. State Children's Health Insurance Program c.4. State Health Insurance for Adults c.5. Military Health Care c.6. Direct-Purchase c.7. Employment Based c.8. Unknown/not reported	No Unknown Yes No	Number 3023 10175 1792  12411 772 1807  8585 2549  215 263 981	6478 6478 1954 5089 748 72 312 257	Served in program(s) (#)  -164% -80% -10%  -92%  8%  -69% -241%  -199%  19% -282%	Served in program(s) (#)  -1878 -4511 -169  -5933  147  -3496 -1801  -143 -49 -724  -6115
a. Disabling Condition  b. Health Insurance*  Health Insurance Sources  c.1. Medicaid c.2. Medicare c.3. State Children's Health Insurance Program c.4. State Health Insurance for Adults c.5. Military Health Care c.6. Direct-Purchase c.7. Employment Based c.8. Unknown/not reported	No Unknown Yes No	Number 3023 10175 1792  12411 772 1807  8585 2549  215 263 981	6478 6478 1954 5089 748 72 312 257	Served in program(s) (#)  -164% -80% -10%  -92%  8%  -69% -241%  -199%  19% -282%	Served in program(s) (#)  -1878 -4511 -169  -5933  147  -3496 -1801  -143 49 -724
a. Disabling Condition  b. Health Insurance*  Health Insurance Sources  c.1. Medicaid c.2. Medicare c.3. State Children's Health Insurance Program c.4. State Health Insurance for Adults c.5. Military Health Care c.6. Direct-Purchase c.7. Employment Based c.8. Unknown/not reported	No Unknown Yes No	Number 3023 10175 1792  12411 772 1807  8585 2549  215 263 981	6478 6478 1954 5089 748 72 312 257	Served in program(s) (#)  -164% -80% -10%  -92%  8%  -69% -241%  -199% -199% -282% -94%	Served in program(s) (#)  -1878 -4511 -169  -5933  147  -3496 -1801  -143 -49 -724  -6115  Change from FY19 - FY20
a. Disabling Condition  b. Health Insurance*  Health Insurance Sources  c.1. Medicaid c.2. Medicare c.3. State Children's Health Insurance Program c.4. State Health Insurance for Adults c.5. Military Health Care c.6. Direct-Purchase c.7. Employment Based c.8. Unknown/not reported	No Unknown Yes No	Number 3023 10175 1792  12411 772 1807  8585 2549  215 263 981	6478 6478 1954 5089 748 72 312 257	Served in program(s) (#)  -164% -80% -10%  -92%  8%  -69% -241%  -199% 19% -282%  -94%  % Change	Served in program(s) (#)  -1878 -4511 -169  -5933  147  -3496 -1801  -143 -49 -724  -6115  Change from
a. Disabling Condition  b. Health Insurance*  Health Insurance Sources  c.1. Medicaid c.2. Medicare c.3. State Children's Health Insurance Program c.4. State Health Insurance for Adults c.5. Military Health Care c.6. Direct-Purchase c.7. Employment Based c.8. Unknown/not reported	No Unknown Yes No	Number 3023 10175 1792  12411 772 1807  8585 2549  215 263 981	6478 6478 1954 5089 748 72 312 257	Served in program(s) (#)  -164% -80% -10%  -92%  8%  -69% -241%  -199% 19% -282%  -94%  % Change I.) Number of	Served in program(s) (#)  -1878 -4511 -169  -5933  147  -3496 -1801  -143 -49 -724  -6115  Change from FY19 - FY20  I.) Number of
a. Disabling Condition  b. Health Insurance*  Health Insurance Sources  c.1. Medicaid c.2. Medicare c.3. State Children's Health Insurance Program c.4. State Health Insurance for Adults c.5. Military Health Care c.6. Direct-Purchase c.7. Employment Based c.8. Unknown/not reported	No Unknown Yes No	Number 3023 10175 1792  12411 772 1807  8585 2549  215 263 981	6478 6478 1954 5089 748 72 312 257	Served in program(s) (#)  -164% -80% -10%  -92%  8%  -69% -241%  -199% -199% -282% -94%  % Change I.) Number of Participants	Served in program(s) (#)  -1878 -4511 -169  -5933  147  -3496 -1801  -143 -49 -724  -6115  Change from FY19 - FY20  I.) Number of Participants

6. Ethnicity/Race	<u> </u>	Number	of Individuals		
a. Ethnicity	-	Number	oi illulviduais		
,	a.1. Hispanic, Latino or Spanish Origins	2166	1410	-54%	-756
	a.2. Not Hispanic, Latino or Spanish Origins	12610	6140	-105%	-6470
	a.3. Unknown/not reported	214	882	312%	668
	a.4. TOTAL (auto calculated)	14990	8432	-78%	-6558
b. Race					
	b.1. American Indian or Alaska Native	206	83	-148%	-123
	b.2. Asian	83	34	-144%	-49
	b.3. Black or African American b.4. Native Hawaiian and Other Pacific Islander	203 53	108 32	-88% -66%	-95 -21
	b.5. White	13398	312	-4194%	-13086
	b.6. Other	20	93	365%	73
	b.7. Multi-race (two or more of the above)	659	2	-32850%	-657
	b.8. Unknown/not reported	368	7768	2011%	7400
	b.9. TOTAL (auto calculated)	14990	8432	-78%	-6558
					Change from
				% Change	FY19 - FY20
				I.) Number of	I.) Number of
				Participants Served	Participants Served
		FY 2019	FY 2020	in program(s) (#)	in program(s) (#)
7. Military Status	s	Number	of Individuals	in program(s) (ii)	iii program(s) (ii)
a. Veteran		548	268	-104%	-280
b. Active Milit	ary				
	ed in the Military				
d. Unknown/r	·	1778	2493	40%	435
e. TOTAL (aut	o calculated)	2326	2761		
				0/ 0/	Change from
				% Change I.) Number of	FY19 - FY20
				Participants	I.) Number of Participants
				Served	Served
		FY 2019	FY 2020	in program(s) (#)	in program(s) (#)
8. Work Status (	Individuals 18+)	Number	of Individuals		
a. Employed F		44	93	111%	49
b. Employed F		52	64	23%	12
	asonal Farm Worker	1	5.0	750/	2.4
	ed (Short-Term, 6 months or less) ed (Long-Term, more than 6 months)	32	56	75%	24
e. Onemploye		11	52	270/	11
f Unemploye		41 265	52 387	27%	11
	d (Not in Labor Force)	265	387	46%	122
f. Unemployed g. h.					
g.	d (Not in Labor Force) Retired	265 684	387 179	46% -282%	122 -505
g. h.	d (Not in Labor Force) Retired Unkown/not reported	265 684 7955	387 179 3956	46% -282% -101%	122 -505 -3999
g. h.	d (Not in Labor Force) Retired Unkown/not reported	265 684 7955	387 179 3956	46% -282% -101%	122 -505 -3999
g. h.	d (Not in Labor Force) Retired Unkown/not reported	265 684 7955	387 179 3956	46% -282% -101% -90%  % Change	122 -505 -3999 -4287
g. h.	d (Not in Labor Force) Retired Unkown/not reported	265 684 7955	387 179 3956	46% -282% -101% -90%  % Change I.) Number of	122 -505 -3999 -4287 Change from FY19 - FY20 I.) Number of
g. h. i.	d (Not in Labor Force) Retired Unkown/not reported	265 684 7955	387 179 3956	46% -282% -101% -90%  % Change I.) Number of Participants	122 -505 -3999 -4287 Change from FY19 - FY20 I.) Number of Participants
g. h. i.	d (Not in Labor Force) Retired Unkown/not reported Total (autocalculated)	265 684 7955	387 179 3956 4787	46% -282% -101% -90%  % Change I.) Number of Participants Served	122 -505 -3999 -4287  Change from FY19 - FY20 I.) Number of Participants Served
g. h. i.	d (Not in Labor Force) Retired Unkown/not reported Total (autocalculated)  D LEVEL CHARACTERISTICS	265 684 7955 9074	387 179 3956	46% -282% -101% -90%  % Change I.) Number of Participants Served	122 -505 -3999 -4287 Change from FY19 - FY20 I.) Number of Participants
g. h. i.	d (Not in Labor Force) Retired Unkown/not reported Total (autocalculated)  D LEVEL CHARACTERISTICS	265 684 7955 9074	387 179 3956 4787	46% -282% -101% -90%  % Change I.) Number of Participants Served	122 -505 -3999 -4287  Change from FY19 - FY20 I.) Number of Participants Served
g. h. i.  D. HOUSEHOL	d (Not in Labor Force) Retired Unkown/not reported Total (autocalculated)  D LEVEL CHARACTERISTICS	265 684 7955 9074 FY 2019 Number	387 179 3956 4787 FY 2020 of Households	46% -282% -101% -90%  % Change I.) Number of Participants Served in program(s) (#)	122 -505 -3999 -4287  Change from FY19 - FY20 I.) Number of Participants Served in program(s) (#)
g. h. i.  D. HOUSEHOL  9. Household Tyl a. Single Person b. Two Adults NC c. Single Parent F	d (Not in Labor Force) Retired Unkown/not reported Total (autocalculated)  D LEVEL CHARACTERISTICS  D Children Female	265 684 7955 9074 FY 2019 Number 2496 503 991	387 179 3956 4787 FY 2020 of Households 784	46% -282% -101% -90%  % Change I.) Number of Participants Served in program(s) (#)  -218% 48% 19%	122 -505 -3999 -4287  Change from FY19 - FY20 I.) Number of Participants Served in program(s) (#)  -1712 239 185
g. h. i.  D. HOUSEHOL  9. Household Tyl a. Single Person b. Two Adults NC c. Single Parent F d. Single Parent I	d (Not in Labor Force) Retired Unkown/not reported Total (autocalculated)  D LEVEL CHARACTERISTICS  Pe  D Children Female Male	265 684 7955 9074 FY 2019 Number 2496 503 991 142	387 179 3956 4787 FY 2020 of Households 784 742 1176 159	46% -282% -101% -90%  % Change I.) Number of Participants Served in program(s) (#)  -218% 48% 19% 12%	122 -505 -3999 -4287  Change from FY19 - FY20 I.) Number of Participants Served in program(s) (#)  -1712 239 185 17
g. h. i.  D. HOUSEHOL  9. Household Tyl a. Single Person b. Two Adults NC c. Single Parent F d. Single Parent I e. Two Parent Ho	d (Not in Labor Force) Retired Unkown/not reported Total (autocalculated)  D LEVEL CHARACTERISTICS  Pe  D Children Female Male Dusehold	265 684 7955 9074 FY 2019 Number 2496 503 991 142 968	387 179 3956 4787 FY 2020 of Households 784 742 1176 159 2674	46% -282% -101% -90%  % Change I.) Number of Participants Served in program(s) (#)  -218% 48% 19% 12% 176%	122 -505 -3999 -4287  Change from FY19 - FY20 I.) Number of Participants Served in program(s) (#)  -1712 239 185 17 1706
g. h. i.  D. HOUSEHOL  9. Household Tyl a. Single Person b. Two Adults NC c. Single Parent F d. Single Parent I e. Two Parent Ho	d (Not in Labor Force) Retired Unkown/not reported Total (autocalculated)  D LEVEL CHARACTERISTICS  Pe  D Children Female Male Dusehold dults with Children	265 684 7955 9074 FY 2019 Number 2496 503 991 142	387 179 3956 4787 FY 2020 of Households 784 742 1176 159	46% -282% -101% -90%  % Change I.) Number of Participants Served in program(s) (#)  -218% 48% 19% 12%	122 -505 -3999 -4287  Change from FY19 - FY20 I.) Number of Participants Served in program(s) (#)  -1712 239 185 17

1. Housing   Number of Households   PY 2020   FY 2020   FY 2020   In program(s) (a)   In program(s) (b)   In program(s) (c)	h. Other	5	602	11940%	597
TOTAL (auto calculated)   S008   7289   21%   1261					
In Household Size			7269	21%	1261
1. Household Size	, ,	3333	7 200	22/0	1101
1. Household Size					
10. Household Size					_
1. Household Size   Number of Households   Pr 2019   Pr 2020   Participants   Served in program(s) (e)   Pr 2019   Pr 2020					
10. Household Size   Number of Household   FY 2019   FY 2020   Served   in program(s) (#)   in program(s					· ·
Pr 2019   Pr 2020   In program(s) (#)   In program(s) (#)   In program(s) (#)					-
10. Noushold Size   Number of Households   2.218%   .1712   .17		EV 2010	EV 2020		
a. Single Person b. Two c. Three b. Two d. Four e. Five 1384 1073 d. Four e. Five 1394 1229 12174 d. Four e. Five 1394 1229 12174 1386 294 d. Four e. Five 1394 1229 12174 1385 f. Six or more g. Ulkinown/not reported h. TOTAL (auto calculated)  11. Housing 12. Housing 13. Own 16. FY 2019 14. Housing 15. Number of Households 16. Homeless 16. Homeless 17. Own 18. Housing 19. Ulkinown/not reported 19. Households 19. Own 19	10. Household Size			in program(s) (#)	in program(s) (#)
b. Two c. Three d. Four c. Three d. Four d. Fo				-218%	-1712
C. Three   S. S.   1119   36%   294   1.0	-				
Sept   1217   106%   626   6			+		
e. Five f. Six or more g. Unknown/not reported h. TOTAL (auto calculated)    Change from FY19			+		
f. Six or more g. Unknown/not reported h. TOTAL (auto calculated)    Change from Konge   1.11   1.25					
g. Unknown/not reported h. TOTAL (auto calculated)    Change from FY19 - FY2020   FY					
Notation   Participants   Particip					
Change from FY19 - FY20					
Number of Participants Served In Pry 2019   FY 2020   PY 2020		3333	7 2 0 0	21/0	1201
Number of Participants Served In Pry 2019   FY 2020   PY 2020					Change from
Thusing   1.1   Number of Participants   Served in program(s) (#)   1.2   1.3   1.				% Change	_
Participants   Participants   Participants   Served   In program(s) (#)   Participants   Served   In program(s) (#)   Participants   Served   In program(s) (#)   Participants   Partici					
Number of Households				=	· ·
1. Housing   Number of Households   1686   1394   -21%   -292   -296   -2944   -216   -297   -292   -296					•
a. Own b. Rent c. Other permanent housing d. Homeless e. Other permanent housing d. Homeless e. Other permanent housing d. Homeless e. Other f. Unknown/not reported g. TOTAL (auto calculated)  220 11 -1900% -209  e. Other f. Unknown/not reported g. TOTAL (auto calculated)  229 903 294% 674 g. TOTAL (auto calculated)  Change from FY19 FY 2020  1.) Number of Participants Served in program(s) (#) Participants Served in program(s) (#) Served in program(s) (#) 1052 1077 2% 25 c. 76% to 100% d. 101% to 125% d. 101% to 125% f. 151% to 175% g. 1052 1077 g. 2% 25 c. 76% to 150% f. 151% to 175% g. 1052 1077 g. 2% 25 c. 76% to 150% f. 151% to 175% g. 1052 1077 g. 2% 25 c. 76% to 200% f. 151% to 175% g. 1052 1077 g. 2% 25 c. 76% to 200% f. 151% to 175% g. 1671 889 g. 176% to 200% f. 1555 153 g. 8% 218 f. 151% to 250% g. 1664 1205 g. 160%		FY 2019	FY 2020		
b. Rent c. Other permanent housing d. Homeless e. Other e. Other e. Other e. Other g. TOTAL (auto calculated)    Change from FY 2019   FY 2020   1	11. Housing	Number	of Households		
C. Other permanent housing d. Homeless 220 11 100% 927 1900% - 209 e. Other f. Unknown/not reported 229 903 294% 674 g. TOTAL (auto calculated) 229 903 294% 674 g. TOTAL (auto calculated) 229 903 21% 1261 21% 1	a. Own	1686	1394		
Change   C		3731			
e. Other f. Unknown/not reported g. TOTAL (auto calculated)  229 903 294% 674 294% 674 294% 674 295% 6008 7269  21% 1261  Change from FY19 - FY20 Participants Served in program(s) (#) in program(s) (#) Served in program (s) (#) Served in program	· -				
Change   Fy19					
Second   S					
Change from FY19 - FY201   FY 2019   FY 2020   I.) Number of Participants Served in program(s) (#) i					
Change   FY19 - FY20	g. TOTAL (auto calculated)	6008	7269	21%	1261
Change   FY19 - FY20					
1.) Number of Participants Served in program(s) (#)   Participants Served in program(s) (#)				0/ 0	-
Participants   Served   in program(s) (#)   Participants					
Served   in program(s) (#)   Served   in program(s) (#)   In program(s) (#)				=	
Ty 2019   FY 2020   in program(s) (#)   in program(s) (#)					•
12. Level of Household Income (% of HHS Guideline)   3. Up to 50%		FY 2019	FY 2020		
1319   1010   -31%   -309	12. Level of Household Income			in program(s) (#)	in program(s) (#)
b. 51% to 75% c. 76% to 100% d. 101% to 125% e. 126% to 150% f. 151% to 175% g. 176% to 200% h. 201% to 250% i. 250% and over j. Unknown/not reported k. TOTAL (auto calculated)  1052 1077 2% 25 25 25 25 25 27 28 39 32% 218 32% 218 454 560 23% 106 23% 106 23% 106 23% -4 24 25 21% 199 21% 199 21% 106 23% 106 23% 106 23% 106 23% 106 23% 106 24 25 21% 21% 21% 21% 21% 21% 21% 21% 21% 21%	(% of HHS Guideline)				
c. 76% to 100%       1220       1218       0%       -2         d. 101% to 125%       953       1152       21%       199         e. 126% to 150%       671       889       32%       218         f. 151% to 175%       454       560       23%       106         g. 176% to 200%       165       153       -8%       -12         h. 201% to 250%       9       5       -80%       -4         i. 250% and over       1       -4       -4         j. Unknown/not reported       164       1205       635%       1041         k. TOTAL (auto calculated)       6008       7269       21%       1261	a. Up to 50%	1319	1010	-31%	-309
d. 101% to 125%       953       1152       21%       199         e. 126% to 150%       671       889       32%       218         f. 151% to 175%       454       560       23%       106         g. 176% to 200%       165       153       -8%       -12         h. 201% to 250%       9       5       -80%       -4         i. 250% and over       1       -4       -4         j. Unknown/not reported       164       1205       635%       1041         k. TOTAL (auto calculated)       6008       7269       21%       1261	b. 51% to 75%	1052	1077	2%	25
e. 126% to 150% f. 151% to 175% g. 176% to 200% h. 201% to 250% i. 250% and over j. Unknown/not reported k. TOTAL (auto calculated)  671 889 32% 218 454 560 23% 106 23% -8% -12  9 5 -80% -4  1  1  1  1  1  1  1  1  1  1  1  1  1	c. 76% to 100%	1220	1218	0%	-2
f. 151% to 175%       454       560       23%       106         g. 176% to 200%       165       153       -8%       -12         h. 201% to 250%       9       5       -80%       -4         i. 250% and over       1	d. 101% to 125%		1152		
g. 176% to 200% h. 201% to 250% g. 176% to 250% g. 5 -80% -4 i. 250% and over j. Unknown/not reported k. TOTAL (auto calculated)  165 153 -8% -12 -80% -4  165 153 -8% 1041  165 153 -8% 1041  165 153 -8% 1041  165 153 -8% 1041  166 159 159 169 1608 17269 17261  Change from	e. 126% to 150%				
h. 201% to 250% i. 250% and over j. Unknown/not reported k. TOTAL (auto calculated)  9 5 -80% -4  1 5 -80% -4  Change from					
i. 250% and over j. Unknown/not reported k. TOTAL (auto calculated)  1					
j. Unknown/not reported	h. 201% to 250%		5	-80%	-4
k. TOTAL (auto calculated) 6008 7269 21% 1261  Change from					
Change from		164			
	k. TOTAL (auto calculated)	6008	7269	21%	1261
% Change FY19 - FY20					
				% Change	FY19 - FY20

			I.) Number of	I.) Number of
			Participants	Participants
			Served	Served
	FY 2019	FY 2020	in program(s) (#)	in program(s) (#)
13. Sources of Household Income	Number	of Households		
a. Income from Employment Only	357	232	-54%	-125
b. Income from Employment and Other Income Source	603	1066	77%	463
c. Income from Employment, Other Income Source, and Non-Cash Benefits	428			
d. Income from Employment and Non-Cash Benefits	752	1357	80%	605
e. Other Income Source Only	447			
f. Other Income Source and Non-Cash Benefits	2855	2209	-29%	-646
g. No Income	63	5	-1160%	-58
h. Non-Cash Benefits Only	322	2400	645%	2078
i. Unknown/not reported	181		0.1375	2070
j. TOTAL (auto calculated)	6008	7269	21%	1261
j. TOTAL (auto calculateu)	0008	7209	2170	1201
				Change from
			0/ Chausa	Change from
			% Change	FY19 - FY20
			I.) Number of	I.) Number of
			Participants	Participants
	EV 2040	EV 2020	Served	Served
14 Ohlan Income Course	FY 2019	FY 2020	in program(s) (#)	in program(s) (#)
14. Other Income Source		of Households	22/	
a. TANF	470	513	9%	43
b. Supplemental Security Income (SSI)	1261	445	-183%	-816
c. Social Security Disability Income (SSDI)	953	283	-237%	-670
d. VA Service-Connected Disability Compensation	94	28	-236%	-66
e. VA Non-Service Connected Disability Pension				
f. Private Disability Insurance	39	23	-70%	-16
g. Worker's Compensation	10	18	80%	8
h. Retirement Income from Social Security	2168	674	-222%	-1494
i. Pension	248	83	-199%	-165
j. Child Support	281	336	20%	55
k. Alimony or other Spousal Support	28	30	7%	2
I. Unemployment Insurance	131	278	112%	147
m. EITC	2			
n. Other	1716			
o. Unknown/not reported				
				Change from
			% Change	FY19 - FY20
			I.) Number of	I.) Number of
			Participants	, Participants
			Served	Served
	FY 2019	FY 2020	in program(s) (#)	in program(s) (#)
15. Non-Cash Benefits	Number	of Households		
a. SNAP	4239	5800	37%	1561
b. WIC	517	854	65%	337
c. LIHEAP				
d. Housing Choice Voucher	115	1042	806%	927
e. Public Housing	1532	1830	19%	298
f. Permanent Supportive Housing				
g. HUD-VASH		2	100%	2
h. Childcare Voucher		17	100%	17
i. Affordable Care Act Subsidy			10070	1,
j. Other	7	45	543%	38
j. Oute.	-	73	J4J/0	30

k. Unknown/not reported

#### As I See It: We need a regional system of shelter

Shawn Collins – Corvallis Gazette-Times – Mar 24, 2021

In on-line forums, public meetings, and letters to the editor, I've seen repeated comments that our quality of life is threatened due to a rising tide of homelessness in the community. Such comments often suggest that resources are being used inappropriately to support people who are undeserving due to criminal or dangerous behavior or for being "not from around here." The narrative typically references an old trope – that social services are creating a magnet, drawing undesirables to our community, and unfairly straining our local resources and responses.

In the recent pre-COVID-19 past, statistics from local shelter and housing providers did not support the "magnet theory," as the overwhelming majority of those served by shelter providers came from the mid-Willamette Valley. We had been largely taking care of our own. However, there have been shifts in the past year, for a couple of reasons.

First, COVID-19 has had an enormous impact, driving more marginally employed and low-income people from housing into cars, RVs, and tents. Wildfires across the West have driven additional waves of displacement. Some who arrive as refugees end up staying.

Second, services, policies, and practices between counties and municipalities vary widely, creating additional pressure for people to do what humans have done for millennia – migrate for better resources and opportunities. It's the story of Oregon's founding, and the displacements and inequities generated by such migration always have had both epic and tragic results for individuals and communities.

While seeking to expand services to meet increased demand, our network of providers is struggling. Working with scarce resources, navigating complex public-private partnerships, and addressing legal frameworks that haven't adapted to new realities all have added burdens to our already-stretched organizations. Where the for-profit world might seek to grow and improve services to gain market share, the cold logic of the magnet theory suggests something quite different: that offering basic needs at anything other than the barest minimum level creates a nuisance to the community at large. Seeking to alleviate suffering, providers offer an island of hope in a sea of misery and closed doors, and in return sit squarely in the sights of those looking for somewhere to pin the blame for "those people" coming here. But the blame is misplaced.

If we are to see changes in conditions locally, we must demand changes regionally. Corvallis and Benton County must partner together to lead the charge, engage our neighboring cities and counties, and develop a more-effective, regional approach to housing and homelessness. A "system of shelter" is needed – with coordinated services, staff support to connect people with the assistance they need to return to safe housing conditions, and the capacity to meet diverse needs and move people from emergency shelter to long-term housing stability. City and county officials, working through organizations like the Oregon Cascades West Council of Governments, the Oregon League of Cities, the Association of Oregon Counties, and Oregon Housing and Community Services, should advocate for equitable resources in all counties and communities to support those without housing.

As a community, and as Oregonians, we must demand a more-coherent and effective system of shelter; diversity of housing opportunity, and supportive programs; and a shared recognition of and commitment to meet the basic needs we all share: to live in safety, with adequate resources to ensure our health and well-being, opportunities to improve the conditions of life, and the security that comes from knowing we live in a community that cares.

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